

Chart - 1

# OVERALL BUDGETARY POSITION 2010-11

Rs. Crores

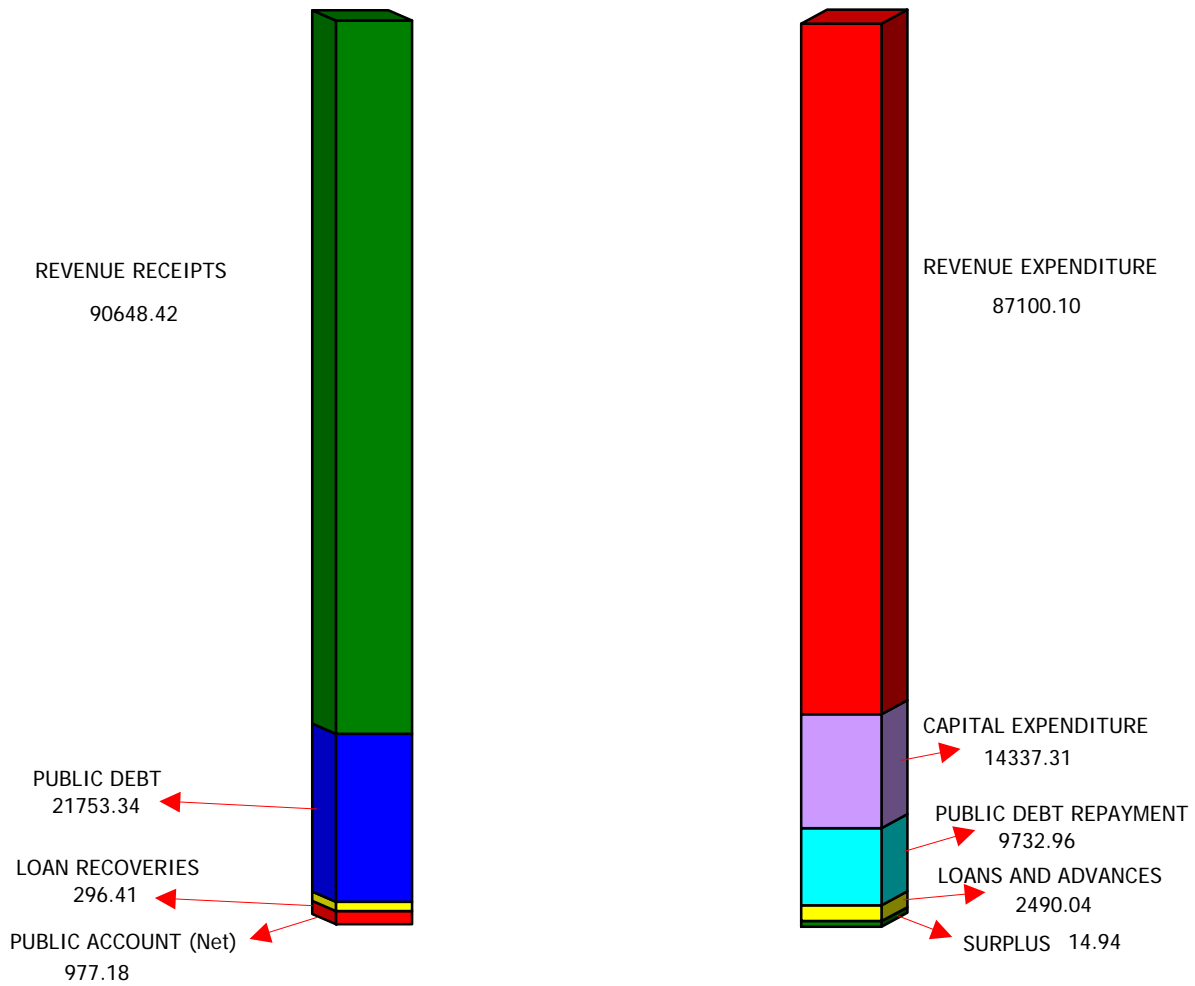
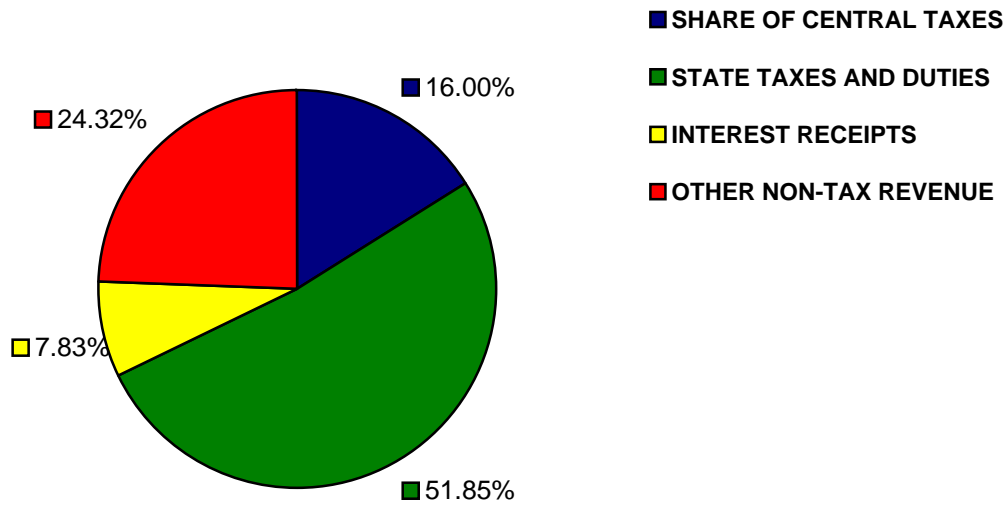


Chart - 2

## REVENUE RECEIPTS



## THE BUDGET RUPEE 2010-11

### REVENUE EXPENDITURE

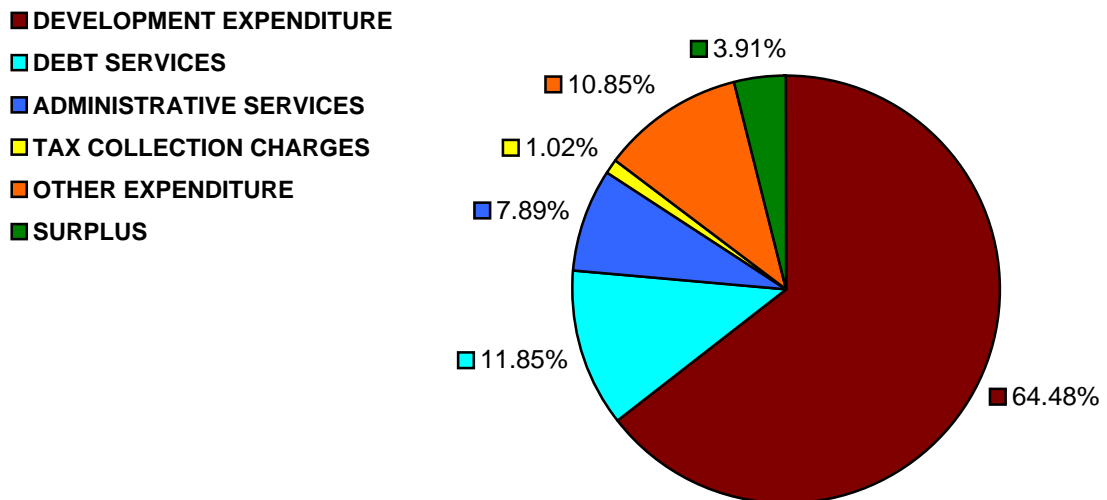


Chart - 3

## REVENUE ACCOUNT

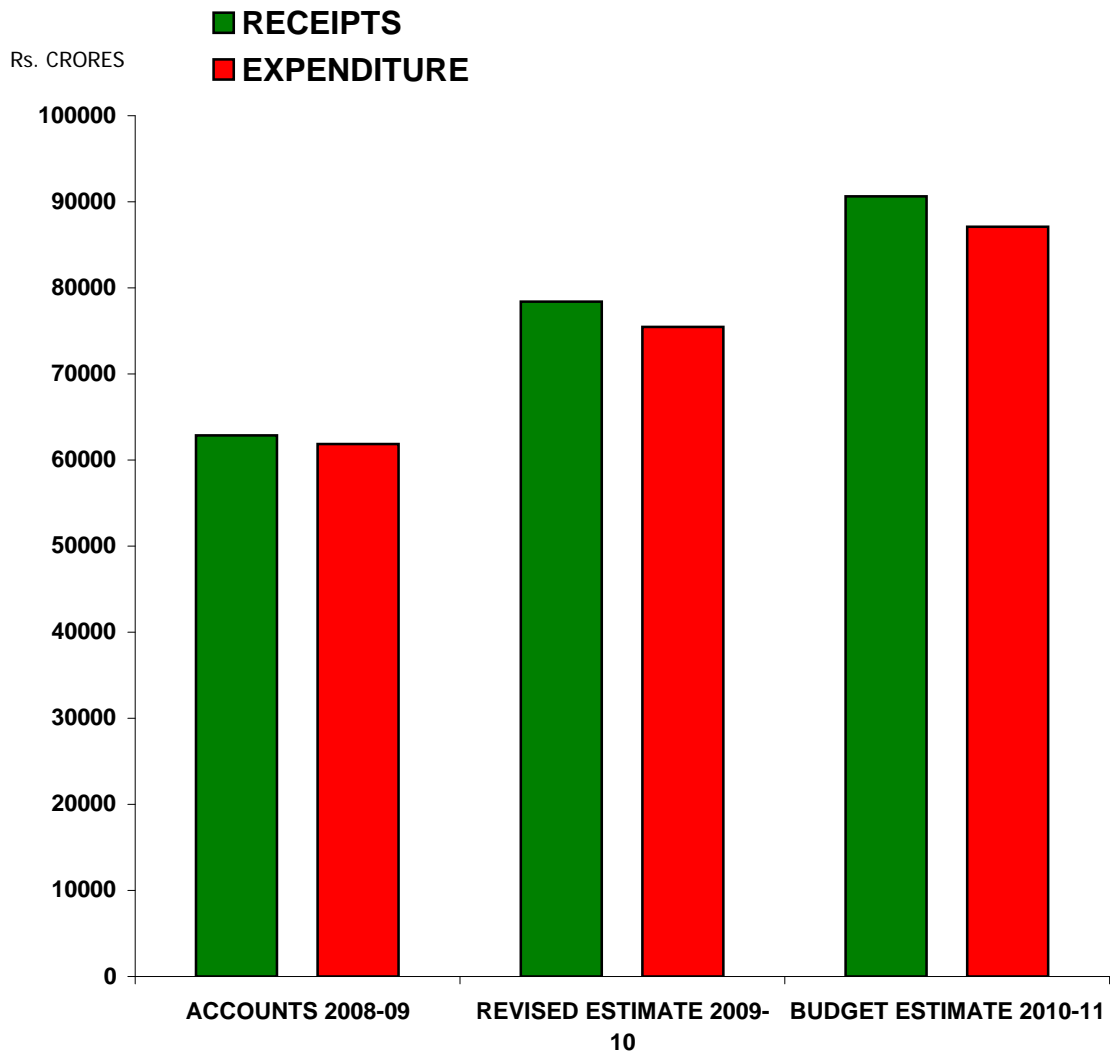
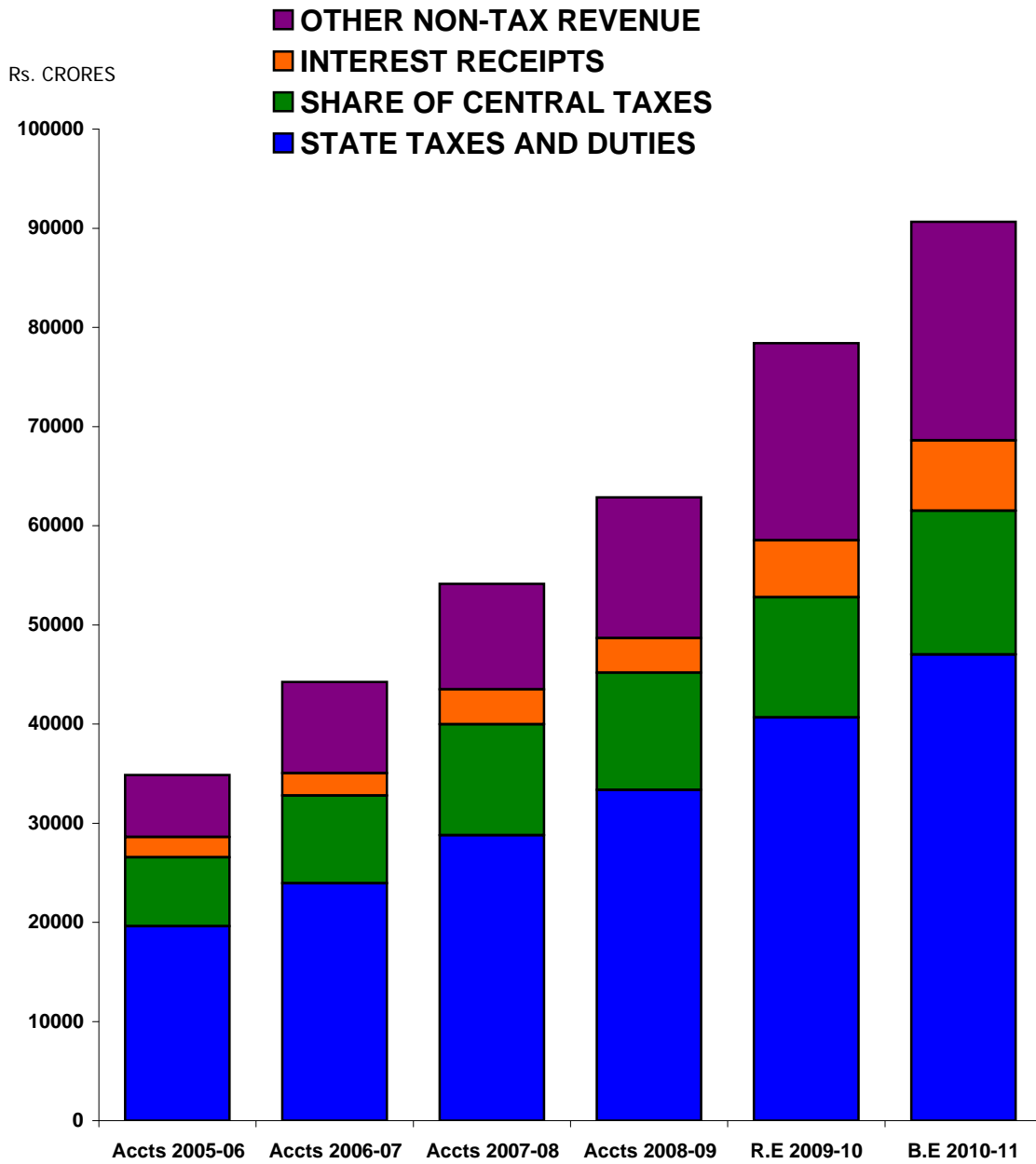


Chart - 4

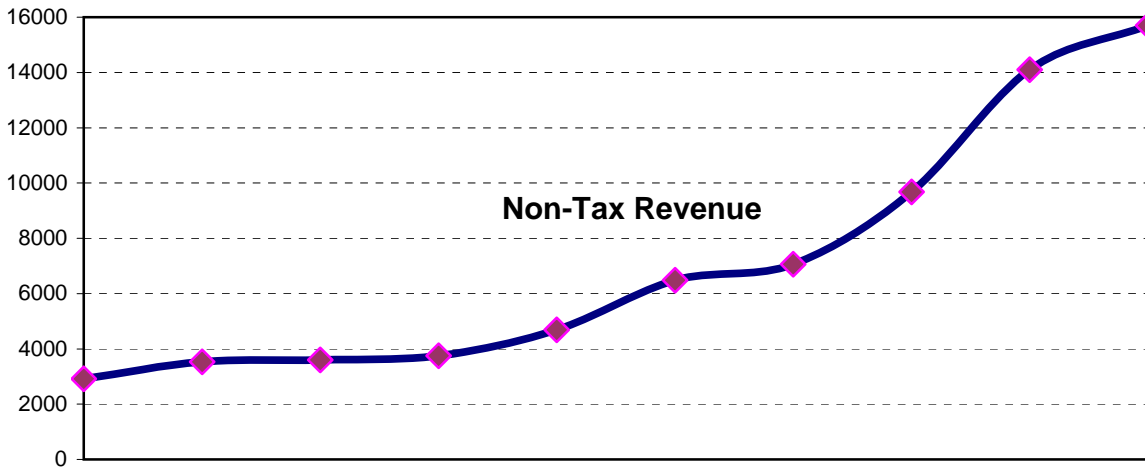
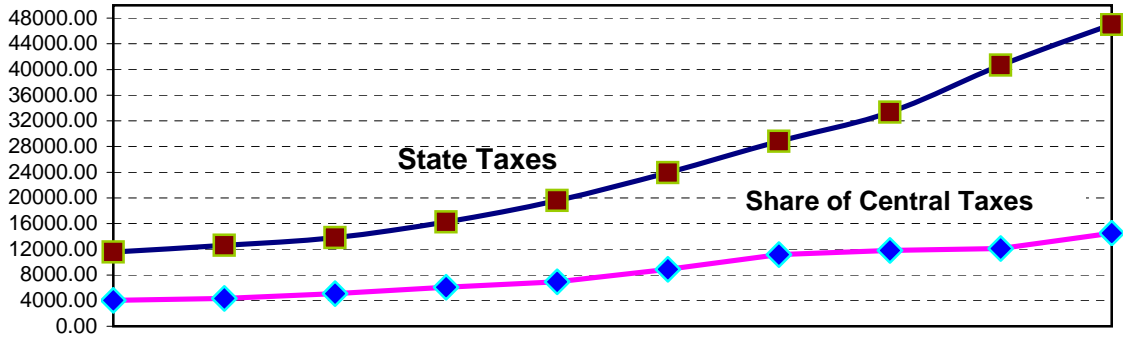
## REVENUE RECEIPTS



**Chart - 5**

Rs. CRORES

## TRENDS IN REVENUE RECEIPTS



Rs. CRORES

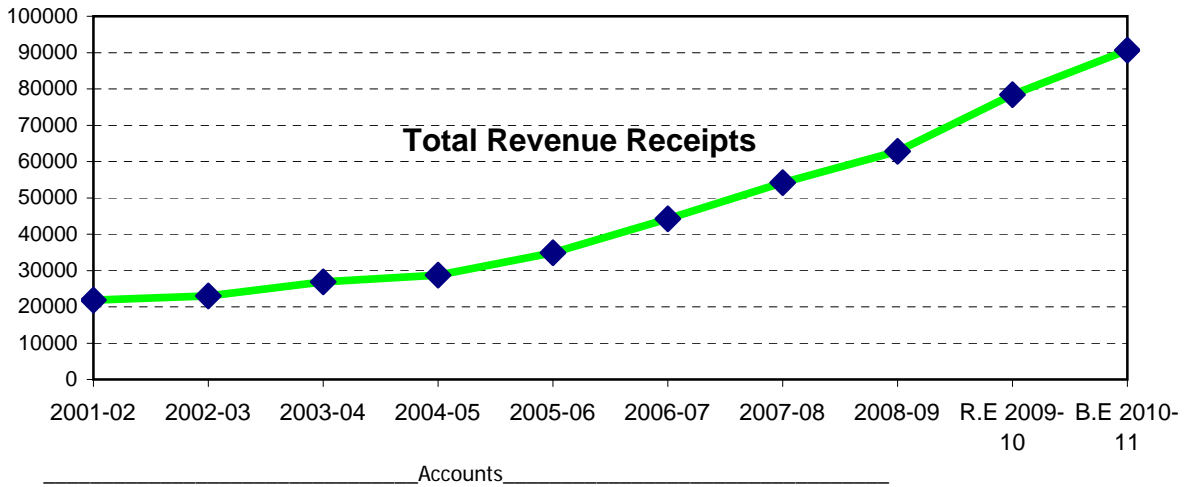


Chart - 6

## REVENUE EXPENDITURE

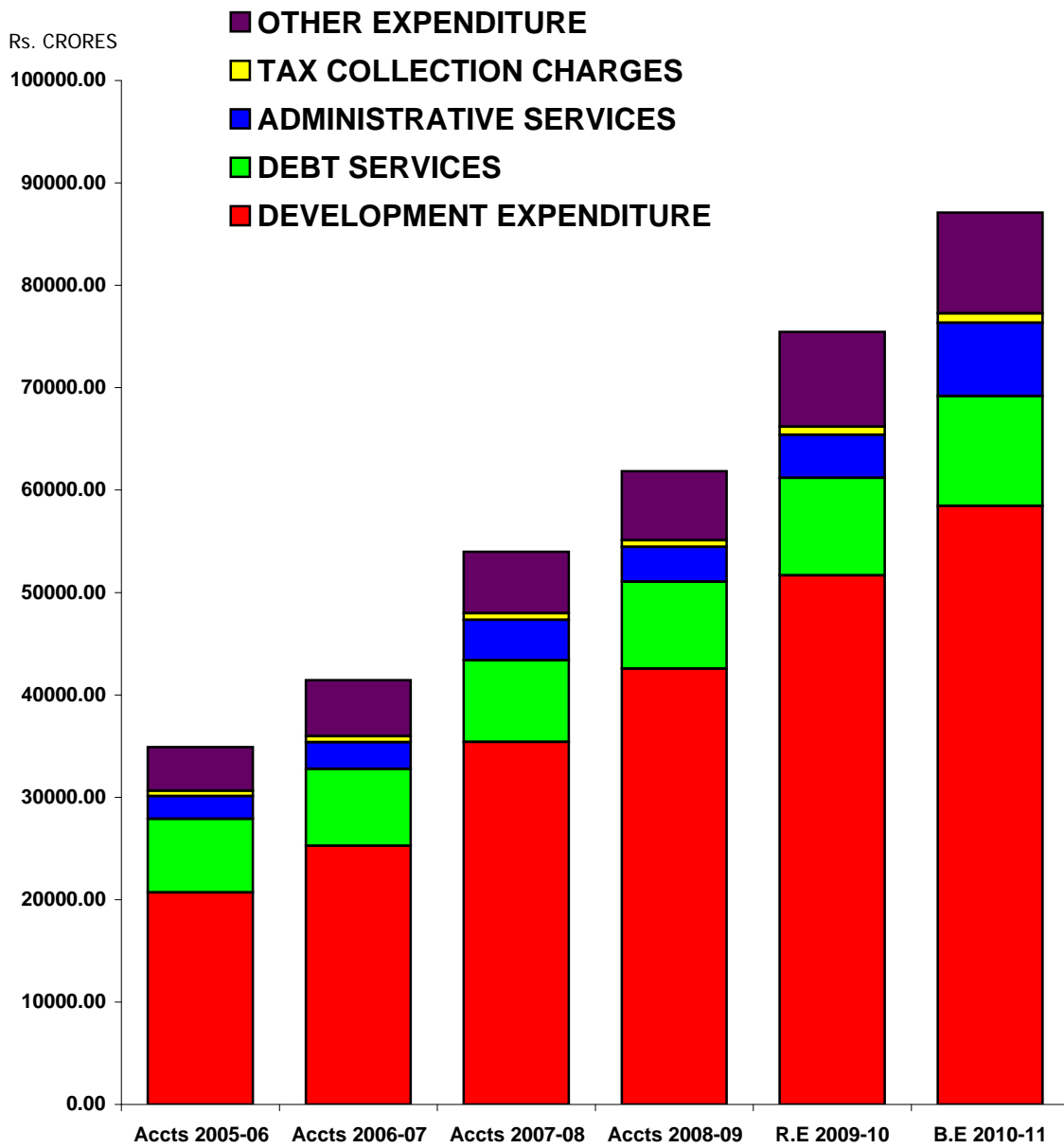


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### TRENDS IN REVENUE EXPENDITURE

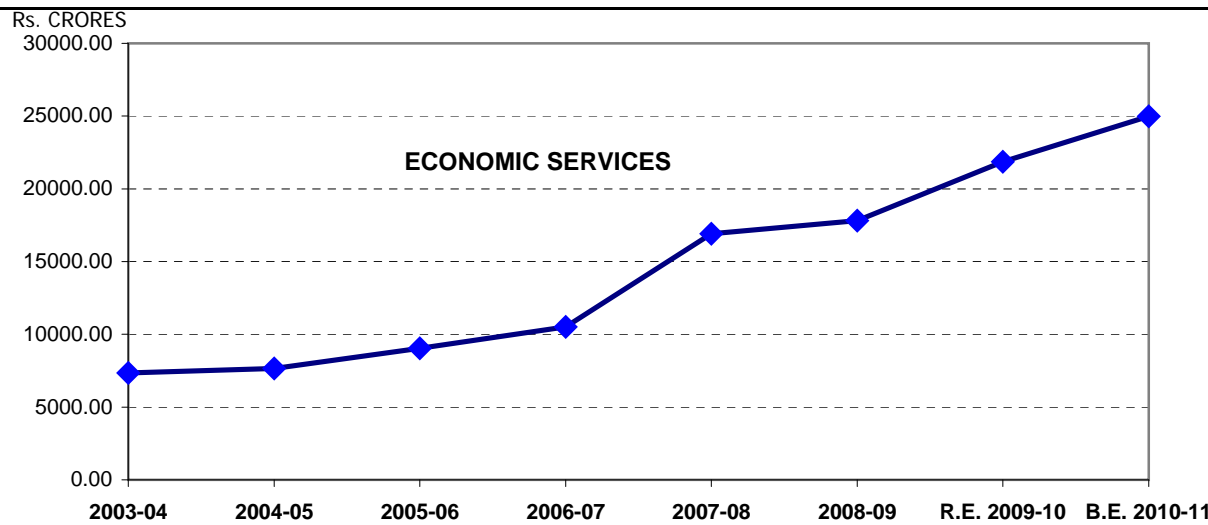
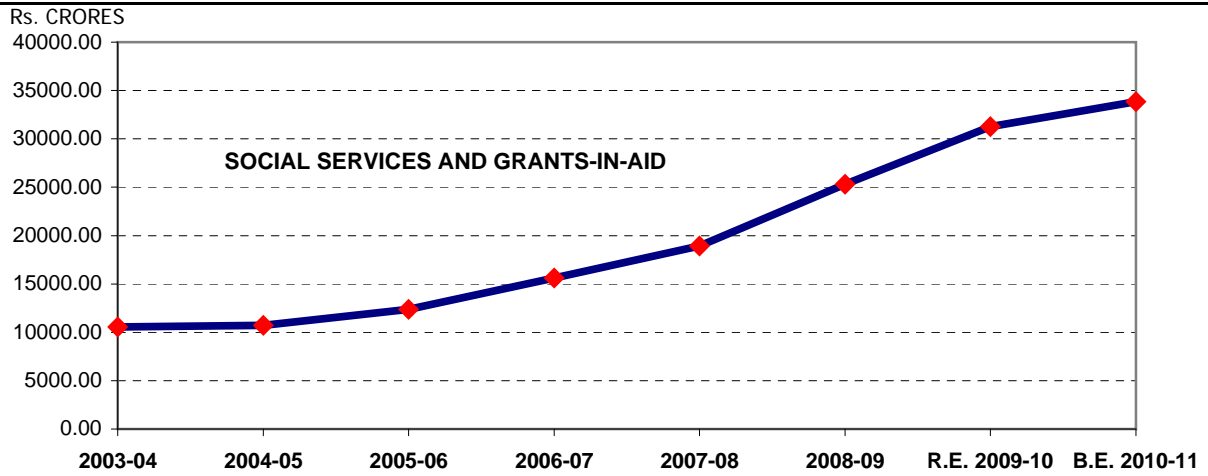
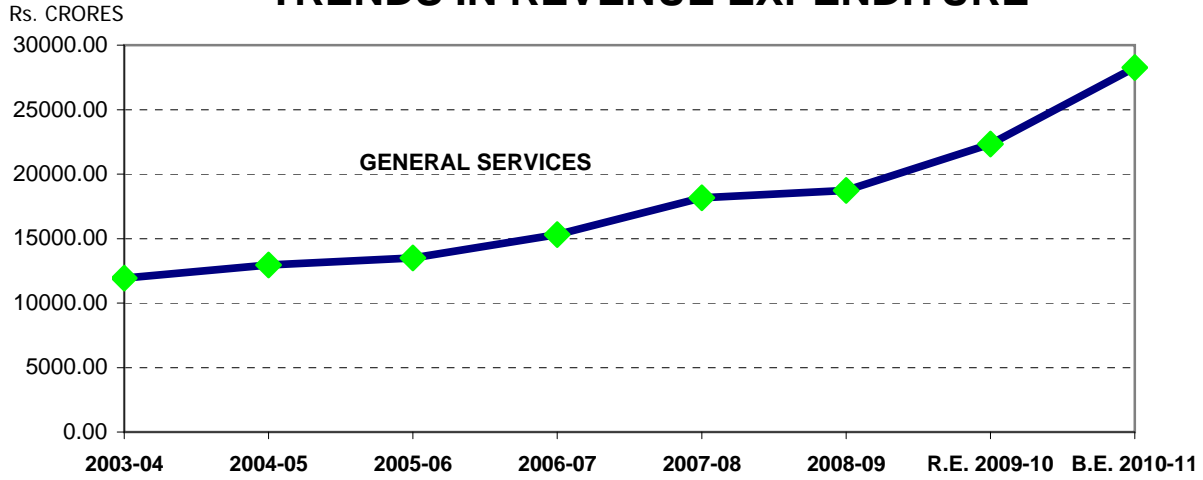
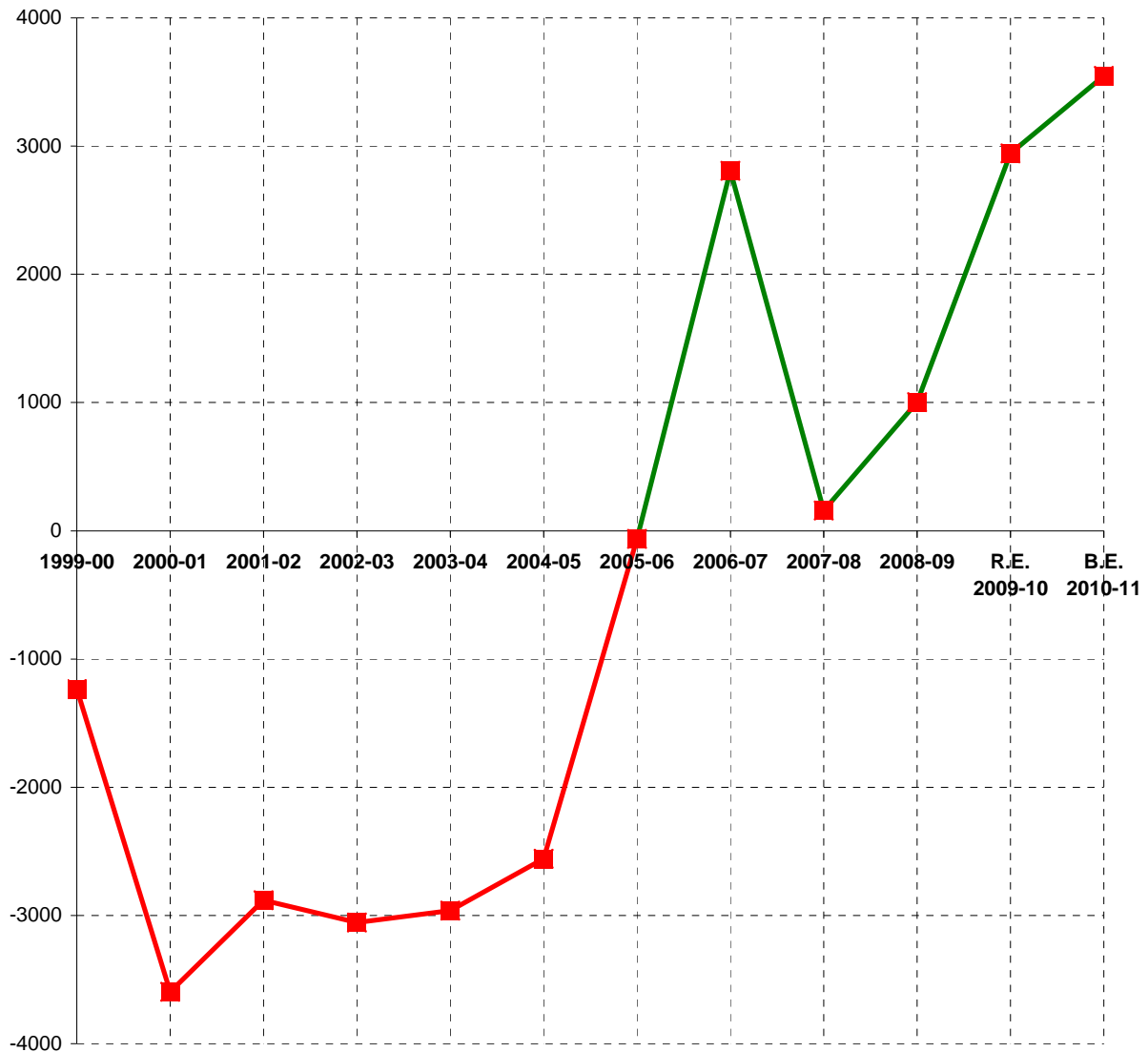


Chart -8

# TREND OF REVENUE SURPLUS / DEFICIT

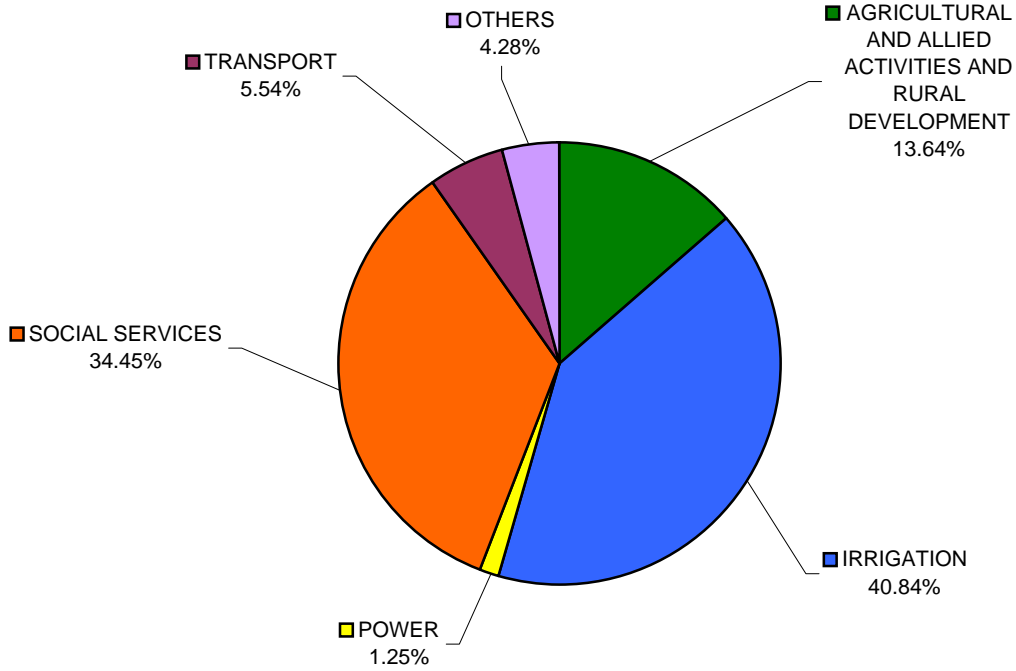
Rs. CRORES



ACCOUNTS

Chart -9

### ANNUAL PLAN 2010 - 11



Rs. CRORES

### PLAN OUTLAYS 2003-04 - 2010-11

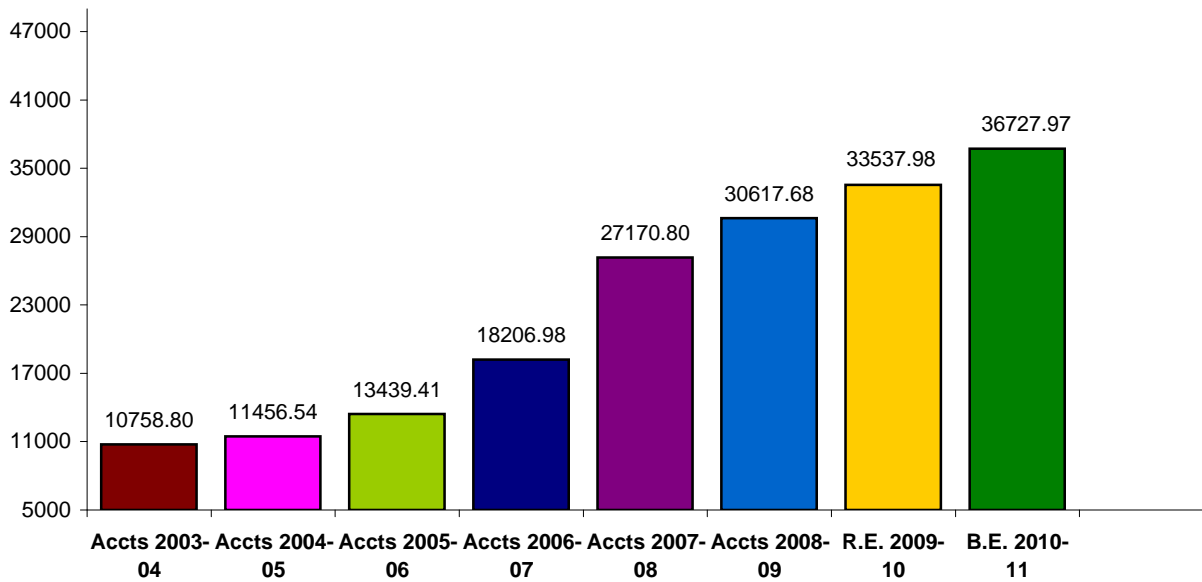


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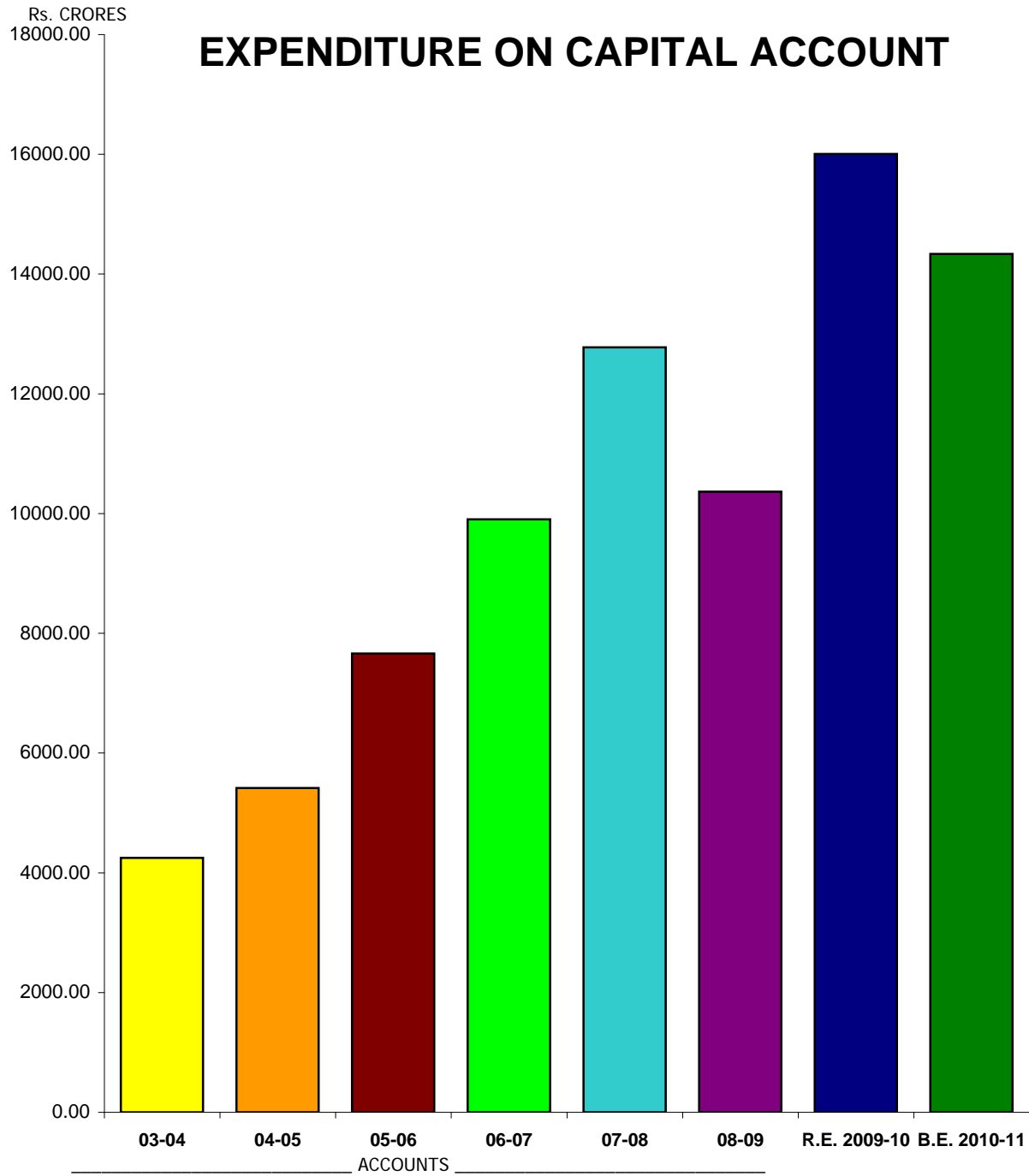
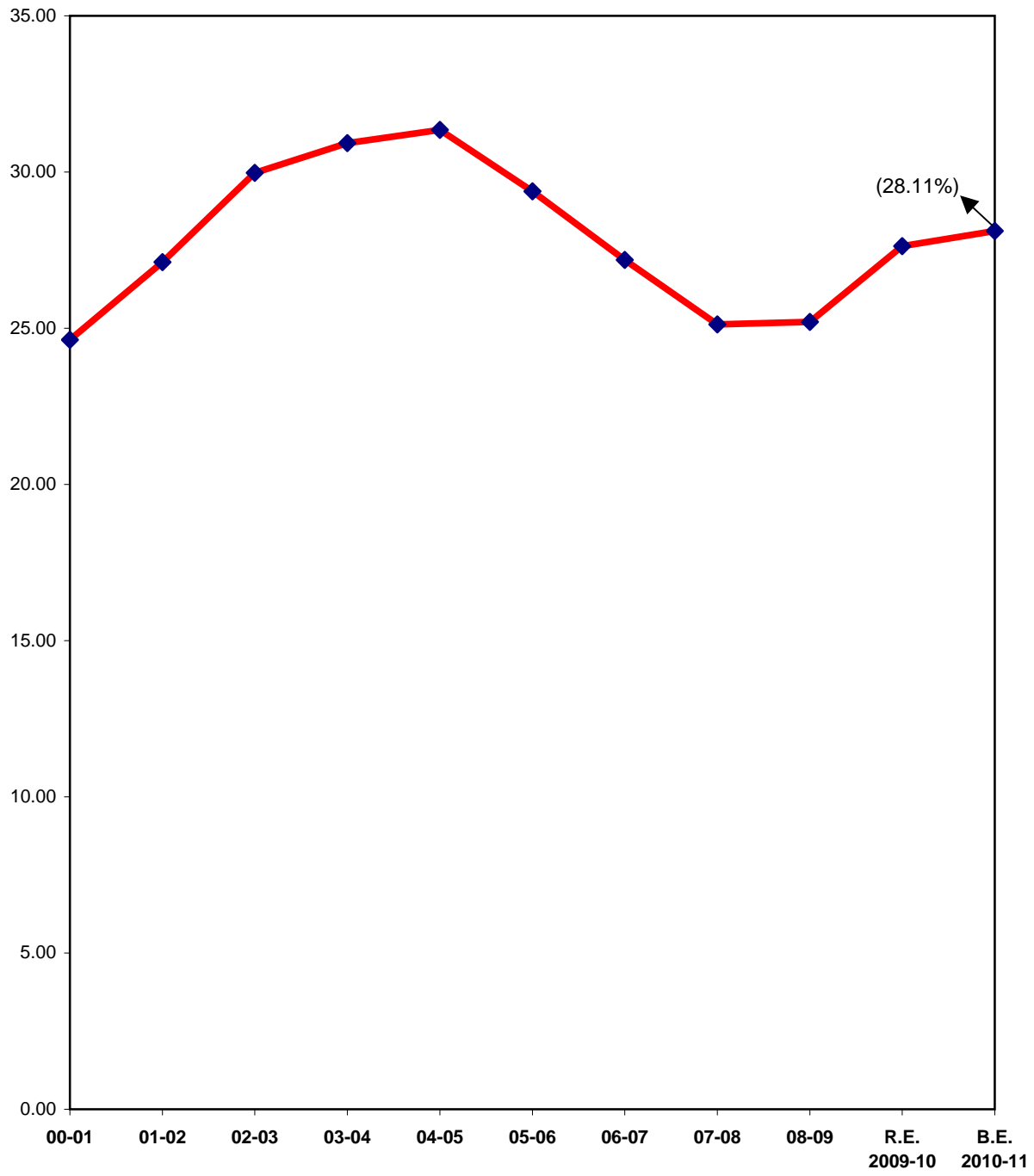


Chart - 11

### PUBLIC DEBT AS PERCENTAGE OF GSDP



ACCOUNTS

Chart - 12

# LOANS FROM CENTRAL GOVERNMENT

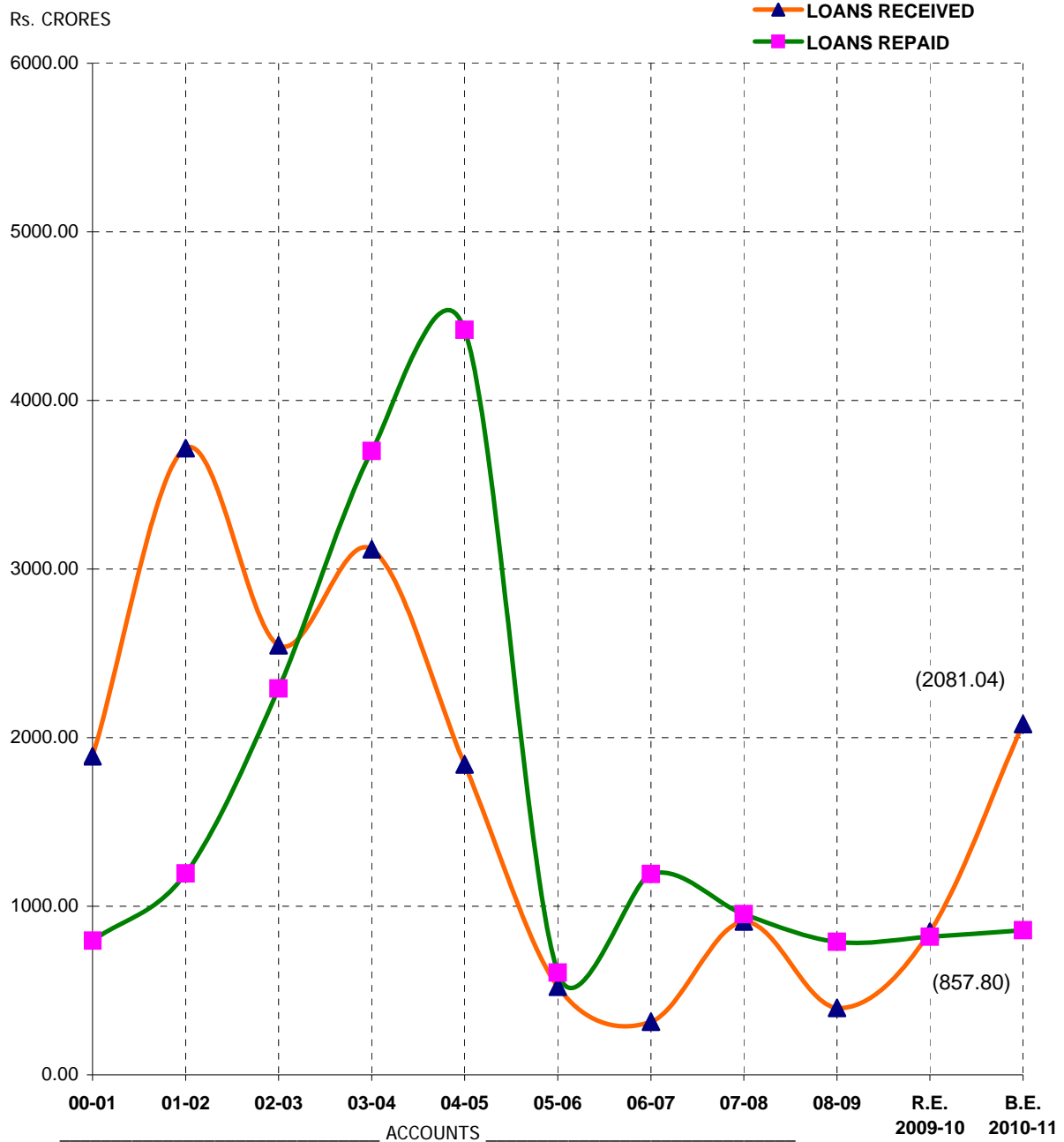


Chart - 13

RS. CRORES

## REVENUE EXPENDITURE ON GENERAL AND TECHNICAL EDUCATION

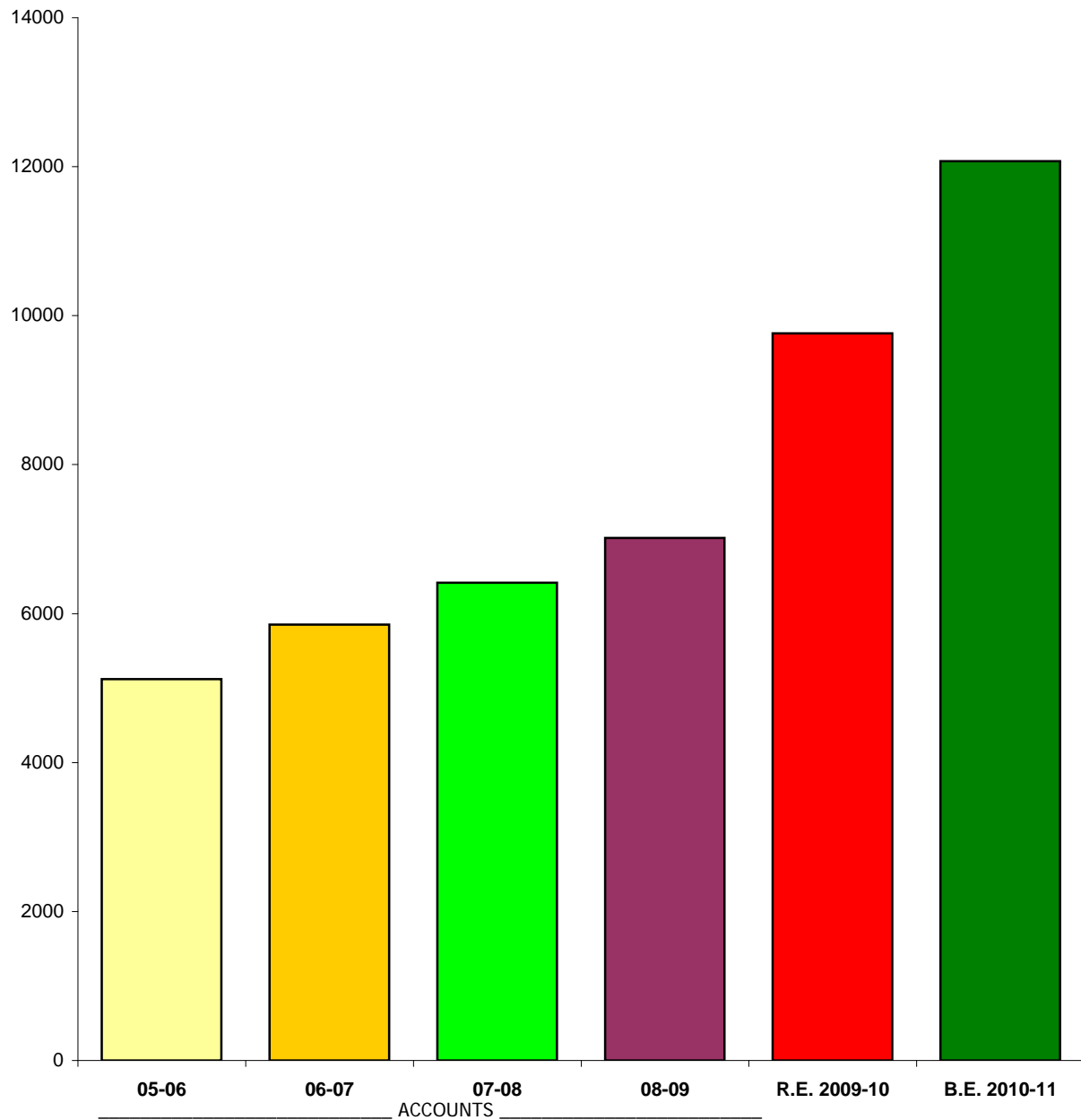


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### REVENUE EXPENDITURE ON MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE

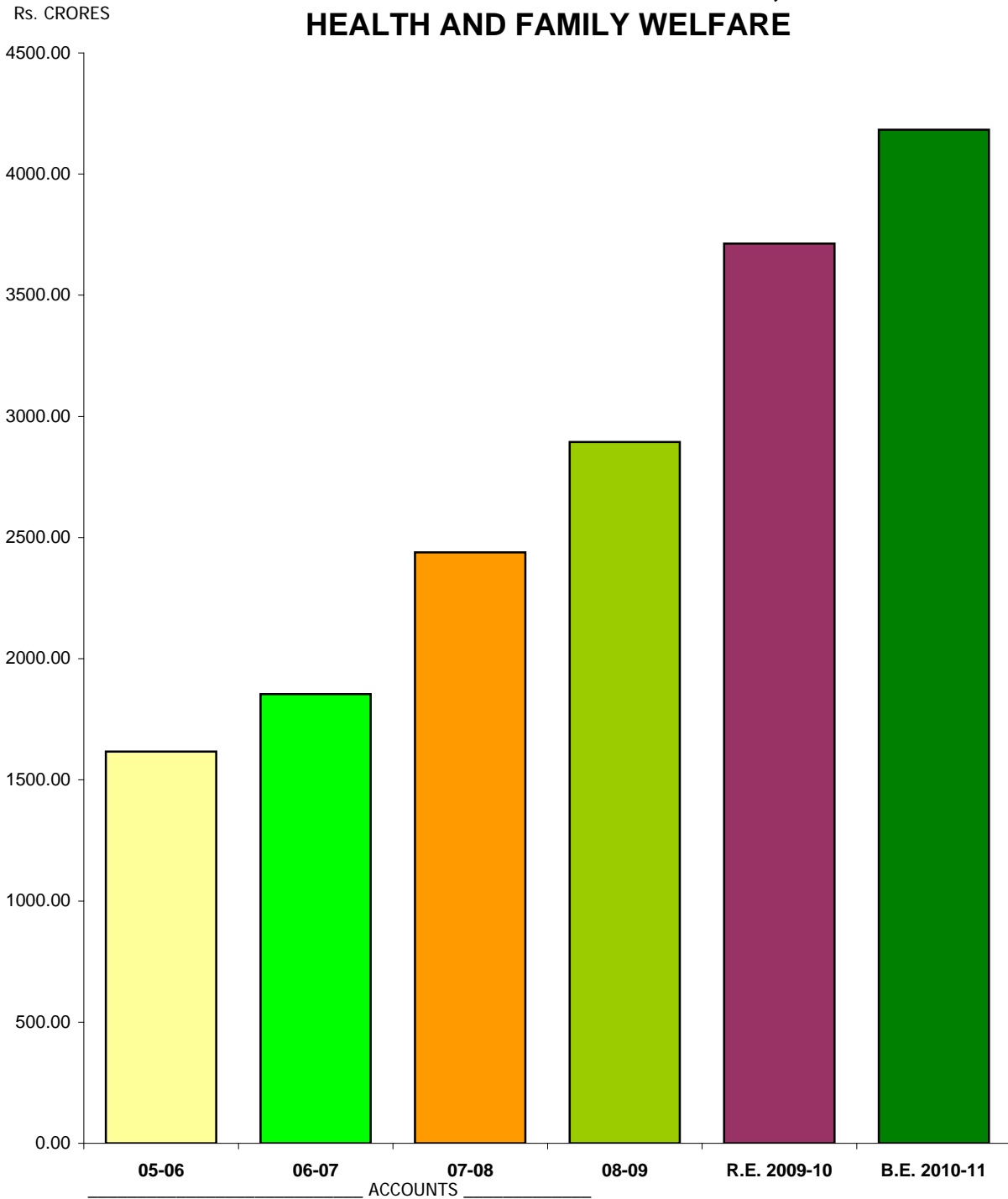


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### EXPENDITURE ON WATER SUPPLY AND SANITATION

Rs. CRORES

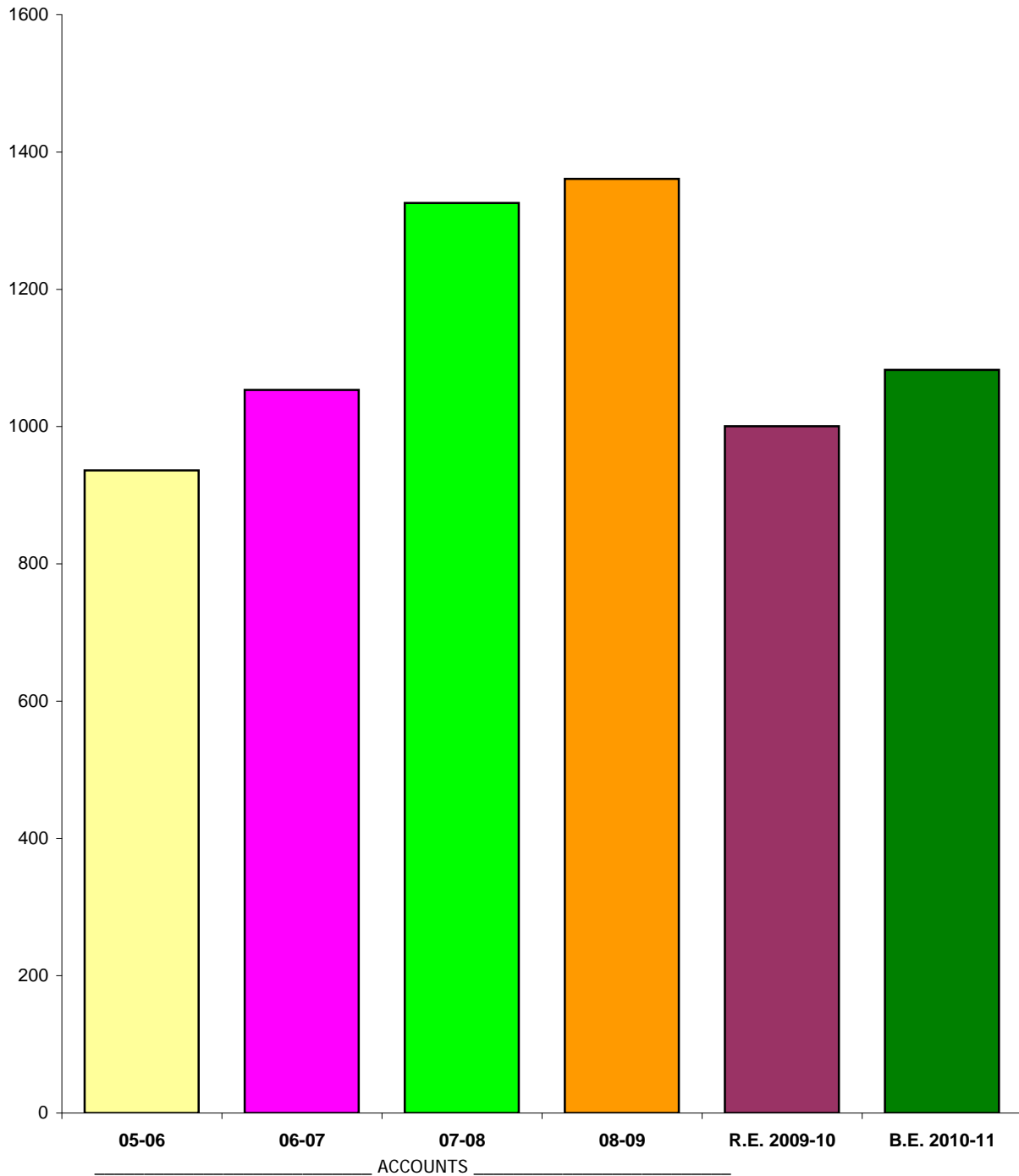


Chart - 16

# POWER

Rs. CRORES

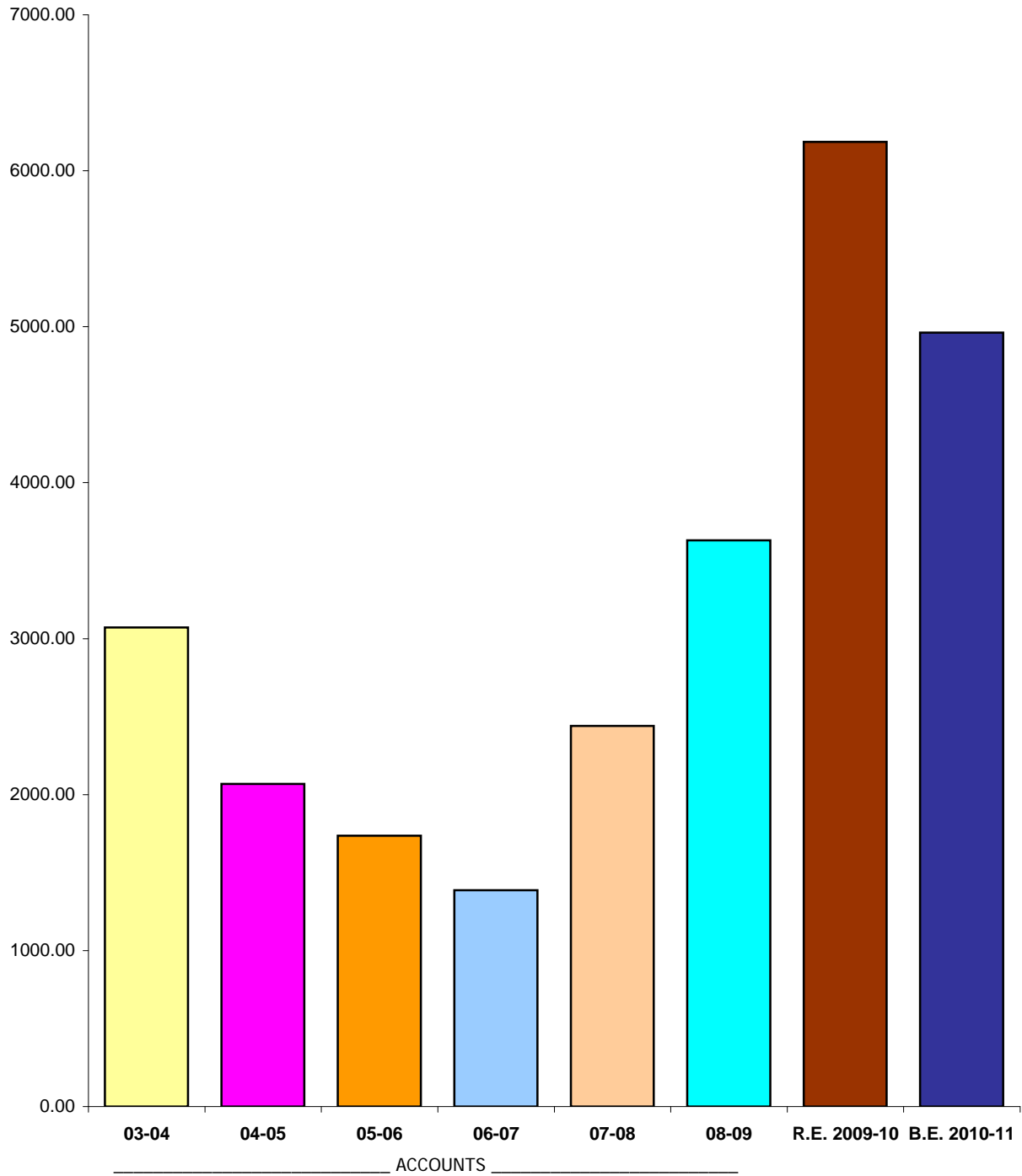


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# IRRIGATION

Rs. CRORES

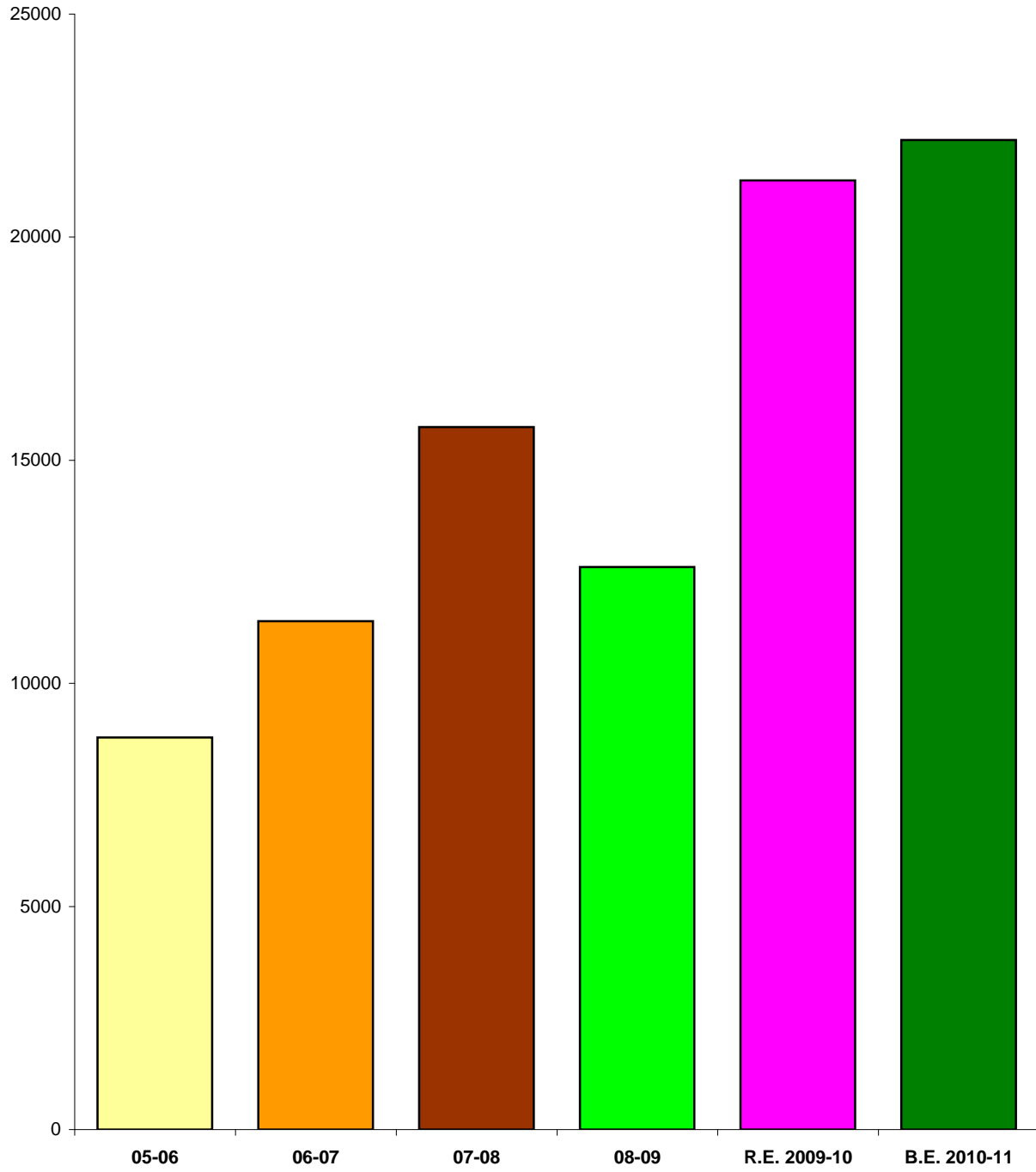
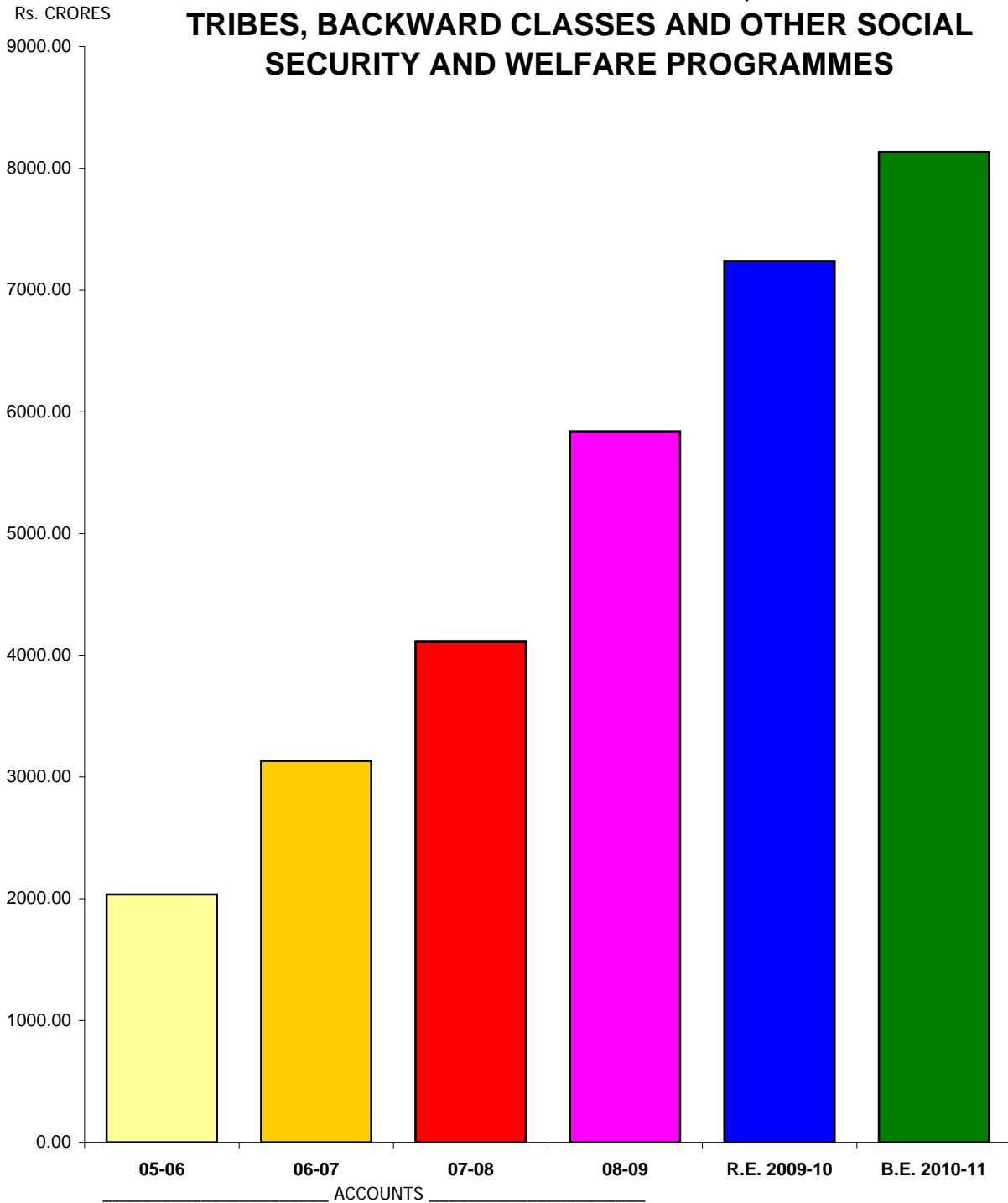


Chart - 18

**WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, BACKWARD CLASSES AND OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES**



## BUDGET AT A GLANCE

(Rs in Lakhs)

Particulars	2008-09 Actuals	2009-10 B.E	2009-10 R.E	2010-11 B.E
1	2	3	4	5
<b>I Opening Balance</b>	<b>-205,89.80</b>	<b>-160,33.98</b>	<b>-285,95.58</b>	<b>-257,09.57</b>
<b>II Revenue Receipts</b>	<b>62858,45.10</b>	<b>78963,70.37</b>	<b>78406,04.90</b>	<b>90648,41.63</b>
1 Share of Central Taxes	11801,50.00	12109,30.00	12109,30.00	14505,21.40
2 Tax Revenue	33358,28.99	40664,00.00	40664,00.00	46999,00.00
3 Non Tax Revenue	9683,40.48	12946,00.00	14106,40.37	15702,80.45
4 Grants-in-aid	8015,25.63	13244,40.37	11526,34.53	13441,39.78
<b>III Capital Receipts</b>	<b>17528,66.52</b>	<b>24557,44.90</b>	<b>21186,05.20</b>	<b>23026,92.91</b>
5 Open Market Loans	10933,57.29	16570,00.00	16351,44.00	14700,00.00
6 Floating Debt (Gross)		3000,00.00	1000,00.00	3000,00.00
7 Loans from the GOI	396,90.27	2481,00.00	850,01.00	2081,04.00
8 Other Loans	4022,17.99	882,63.90	2293,49.70	1972,29.91
9 Deposits Transactions etc. (Net)	1812,49.10	1348,81.00	416,10.50	977,18.00
10 Loans and Advances	369,76.73	275,00.00	275,00.00	296,41.00
11 Other Receipts				
12 Contingency Fund (Net)	-6,24.86			
<b>IV Total Receipts(II+III)</b>	<b>80387,11.62</b>	<b>103521,15.27</b>	<b>99592,10.10</b>	<b>113675,34.54</b>
<b>V Non-Plan Expenditure(13+VI)</b>	<b>47766,53.89</b>	<b>63301,22.64</b>	<b>63067,06.88</b>	<b>73347,06.24</b>
13 On Revenue Account	42862,00.30	55093,47.50	56343,70.89	63490,82.40
14 Of which Interest payments	8057,12.15	9103,55.86	9103,55.86	10196,17.00
<b>VI Capital Disbursements</b>	<b>4904,53.59</b>	<b>8207,75.14</b>	<b>6723,35.99</b>	<b>9856,23.84</b>
15 Capital Expenditure	-244,01.78	22.67	22.67	22.67
16 Floating Debt		3000,00.00	1000,00.00	3000,00.00
17 Public Debt Repayment	1782,69.19	2098,02.10	2098,02.10	1766,34.00
18 Loans from GOI	788,37.32	819,17.89	819,17.89	857,79.50
19 Other Loans	2262,05.57	2167,27.31	2682,88.16	4108,82.50
20 Loans and Advances	315,43.29	123,05.17	123,05.17	123,05.17
<b>VII Plan Expenditure</b>	<b>32700,63.51</b>	<b>40184,10.72</b>	<b>36496,17.21</b>	<b>40313,34.48</b>
21 On Revenue Account	18992,21.82	21463,69.85	19119,89.48	23609,27.21
22 On Capital Account	10610,47.64	17977,10.51	16004,04.21	14337,08.02
23 Loans and Advances	3097,94.05	743,30.36	1372,23.52	2366,99.25
<b>VIII Total Expenditure</b>	<b>80467,17.40</b>	<b>103485,33.36</b>	<b>99563,24.09</b>	<b>113660,40.72</b>
24 Revenue Expenditure (13+21)	61854,22.12	76557,17.35	75463,60.37	87100,09.61
25 Capital Expenditure (15+22)	10366,45.86	17977,33.18	16004,26.88	14337,30.69
26 Loans and Advances (20+23)	3413,37.34	866,35.53	1495,28.69	2490,04.42
27 Capital Disbursements (16 to 19)	4833,12.08	8084,47.30	6600,08.15	9732,96.00
<b>IX Overall Transactions (IV-VIII)</b>	<b>-80,05.78</b>	<b>35,81.91</b>	<b>28,86.01</b>	<b>14,93.82</b>
<b>X Closing Balance (I+IX)</b>	<b>-285,95.58</b>	<b>-124,52.07</b>	<b>-257,09.57</b>	<b>-242,15.75</b>
<b>XI Revenue Surplus (II-24)</b>	<b>1004,22.98</b>	<b>2406,53.02</b>	<b>2942,44.53</b>	<b>3548,32.02</b>
<b>XII Fiscal Deficit (XI-25-26+10)</b>	<b>-12405,83.49</b>	<b>-16162,15.69</b>	<b>-14282,11.04</b>	<b>-12982,62.09</b>
<b>XIII Primary Deficit (XII-14)</b>	<b>-4348,71.34</b>	<b>-7058,59.83</b>	<b>-5178,55.18</b>	<b>-2786,45.09</b>

## OVERALL BUDGETARY POSITION 2010-11

Table - 1

(Rs. In Crores)

<b>Revenue Receipts</b>	<b>90648.42</b>
<b>Public Debt</b>	<b>21753.34</b>
<b>Loan Recoveries</b>	<b>296.41</b>
<b>Public Account (Net)</b>	<b>977.18</b>
<b>Total</b>	<b><u>113675.35</u></b>
<b>Revenue Expenditure</b>	<b>87100.10</b>
<b>Capital Expenditure</b>	<b>14337.31</b>
<b>Public Debt Repayment</b>	<b>9732.96</b>
<b>Loans and Advances</b>	<b>2490.04</b>
<b>Total</b>	<b><u>113660.41</u></b>
<b>Net - Surplus</b>	<b>14.94</b>

**REVENUE AND EXPENDITURE  
OF THE STATE 2010-11**

Table - 2

(Rs. In Crores)

<b>Revenue Receipts</b>		<b>Revenue Expenditure</b>	
<b>1. Taxes and Duties</b>		<b>1. Development Expenditure</b>	<b>58,449.36</b>
a) Share of Central Taxes	14,505.21	<b>2. Debt Services</b>	<b>10,738.27</b>
b) State Taxes and Duties	46,999.00	<b>3. Administrative Services</b>	<b>7,152.60</b>
<b>2. Non - Tax Revenue</b>		<b>4. Tax Collection Charges</b>	<b>925.37</b>
a) Interest Receipts	7,097.16	<b>5. Other Expenditure</b>	<b>9,834.50</b>
b) Other Non - Tax Revenue (including Grants-in-aid from Center)	22,047.05		
<b>Total</b>	<u><b>90,648.42</b></u>	<b>Total</b>	<u><b>87,100.10</b></u>
<b>Deficit</b>	<u><b>0.00</b></u>	<b>Surplus</b>	<u><b>3,548.32</b></u>
<b>Grand Total</b>	<b>90,648.42</b>	<b>Grand Total</b>	<b>90,648.42</b>

## REVENUE ACCOUNT

The Receipts on Revenue Account during the year 2010-11 are estimated at Rs.90648.42 crores as against Rs.78406.05 crores during 2009-10 (Revised Estimate) and the expenditure is estimated to be Rs.87100.10 crores as against the expenditure of Rs.75463.6 crores during 2009-10 (Revised Estimate). The Estimate for 2010-11 reveals a Surplus of (+) Rs.3548.32 crores.

**Table - 3**

**(Rs. In Crores)**

Particulars	Accounts 2008-09	Revised Estimate 2009-10	Budget Estimate 2010-11
1	2	3	4
Revenue Receipts	62,858.45	78,406.05	90,648.42
Revenue Expenditure	61,854.22	75,463.60	87,100.10
<b>Surplus (+) or Deficit (-)</b>	<b>1,004.23</b>	<b>2,942.45</b>	<b>3,548.32</b>

## REVENUE RECEIPTS

Table - 4

(Rs. In Crores)

Sl. No	Particulars	Accounts 2005-06	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	Revised Estimate 2009-10	Budget Estimate 2010-11
<b>1 Taxes and Duties</b>							
	(a) State Taxes and Duties	19,611.47 *	23,926.20	28,794.05	33,358.29	40,664.00	46,999.00
	<i>Percentage to Total</i>	56.27	54.08	53.18	53.07	51.86	51.85
	(b) Share of Central Taxes	6,950.86	8,866.00	11,183.64	11,801.50	12,109.30	14,505.21
	<i>Percentage to Total</i>	19.94	20.04	20.66	18.77	15.44	16.00
<b>2 Non Tax Revenue</b>							
	(a) Interest Receipts	2,039.52	2,231.17	3,525.34	3,487.40	5,751.36	7,097.16
	<i>Percentage to Total</i>	5.85	5.04	6.51	5.55	7.34	7.83
	(b) Other Non Tax Revenue (including Grants-in-aid from Center)	6,249.34 #	9,222.10	10,639.52	14,211.26	19,881.39	22,047.05 **
	<i>Percentage to Total</i>	17.93	20.84	19.65	22.61	25.36	24.32
	<b>Total</b>	34,851.19	44,245.47	54,142.55	62,858.45	78,406.05	90,648.42

\* Includes the amounts reimbursed by Government of India towards loss due to VAT

# Excludes the amounts reimbursed by Government of India towards loss due to VAT

\*\* Includes sale of land.

**TRENDS IN REVENUE RECEIPTS 2001-02 TO 2010-11**

**Table - 5**

(Rs. In Crores)

Particulars	Acts 01-02	Acts 02-03	Acts 03-04	Acts 04-05	Acts 05-06	Acts 06-07	Acts 07-08	Acts 08-09	R.E. 09-10	B.E. 10-11
1	2	3	4	5	6	7	8	9	10	11
<b>1. Taxes &amp; Duties</b>	15612.10	16933.37	18874.46	22313.01	26562.33	32792.20	39977.69	45159.79	52773.30	61504.21
<i>Percentage to Total</i>	<i>71.47</i>	<i>73.61</i>	<i>70.25</i>	<i>77.61</i>	<i>76.22</i>	<i>74.11</i>	<i>73.84</i>	<i>71.84</i>	<i>67.31</i>	<i>67.85</i>
i. Share of Central Taxes and Duties etc.	4061.51	4315.81	5068.53	6058.51	6950.86	8866.00	11183.64	11801.50	12109.30	14505.21
ii. State Taxes	11550.59	12617.56	13805.93	16254.50	19611.47 *	23926.20	28794.05	33358.29	40664.00	46999.00
<i>Percentage to Total</i>	<i>55.83</i>	<i>53.61</i>	<i>54.18</i>	<i>52.88</i>	<i>54.85</i>	<i>51.38</i>	<i>56.54</i>	<i>53.07</i>	<i>51.86</i>	<i>51.85</i>
a. Land Revenue	19.72	86.17	34.51	33.59	68.75	113.50	144.39	130.35	144.00	145.00
b. Taxes on Sales. Trade etc.	7740.89	8322.20	9186.93	11040.60	12945.67	15467.08	19026.49	21851.66	27685.00	31838.00
c. State Excise	1651.90	1856.46	1914.98	2092.67	2684.57	3436.63	4040.69	5752.61	6260.00	7512.00
d. Others	2138.08	2352.73	2669.51	3087.64	3912.48	4908.99	5582.48	5623.67	6575.00	7504.00
<b>2. Non-Tax Revenue</b>	2917.65	3529.42	3604.65	3755.57	4691.37	6487.83	7064.13	9683.40	14106.40	15702.80 \$
<i>Percentage to Total</i>	<i>13.36</i>	<i>15.34</i>	<i>13.42</i>	<i>13.06</i>	<i>13.46</i>	<i>14.66</i>	<i>13.05</i>	<i>15.41</i>	<i>17.99</i>	<i>17.32</i>
<b>3. Grant-in-aid</b>	3315.30	2540.13	4389.39	2680.92	3597.49 #	4965.44	7100.73	8015.26	11526.35	13441.41
<i>Percentage to Total</i>	<i>15.18</i>	<i>11.04</i>	<i>16.34</i>	<i>9.33</i>	<i>10.32</i>	<i>11.22</i>	<i>13.11</i>	<i>12.75</i>	<i>14.70</i>	<i>14.83</i>
<b>Total</b>	21845.05	23002.92	26868.50	28749.50	34851.19	44245.47	54142.55	62858.45	78406.05	90648.42

\* Includes the amounts reimbursed by Government of India towards loss due to VAT

# Excludes the amounts reimbursed by Government of India towards loss due to VAT

\$ Includes receipts under Sale of Land.

## REVENUE EXPENDITURE

Table - 6

(Rs. In Crores)

Sl. No	Particulars	Accounts 2005-06	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	Revised Estimate 2009-10	Budget Estimate 2010-11
<b>1</b>	<b>Development Expenditure \$</b>	<b>20696.00</b>	<b>25269.89</b>	<b>35413.48</b>	<b>42575.95</b>	<b>51684.48</b>	<b>58449.36</b>
	<i>Percentage to Total</i>	59.27	60.98	65.60	68.83	68.49	67.11
<b>2</b>	<b>Non-Development Expenditure</b>	<b>14219.30</b>	<b>16168.51</b>	<b>18570.08</b>	<b>19278.27</b>	<b>23779.12</b>	<b>28650.74</b>
	<i>Percentage to Total</i>	40.73	39.02	34.40	31.17	31.51	32.89
	<b>Debt Services</b>	<b>7207.76</b>	<b>7493.78</b>	<b>7965.83</b>	<b>8476.62</b>	<b>9523.06</b>	<b>10738.27</b>
	<i>Percentage to Total</i>	20.64	18.08	14.76	13.71	12.62	12.33
	<b>Administrative Services</b>	<b>2206.13</b>	<b>2601.71</b>	<b>3957.95</b>	<b>3407.68</b>	<b>4172.61</b>	<b>7152.60</b>
	<i>Percentage to Total</i>	6.32	6.28	7.33	5.51	5.53	8.21
	<b>Tax Collection Charges</b>	<b>539.56</b>	<b>606.42</b>	<b>621.96</b>	<b>650.26</b>	<b>812.95</b>	<b>925.37</b>
	<i>Percentage to Total</i>	1.55	1.46	1.15	1.05	1.08	1.06
	<b>Other Expenditure</b>	<b>4265.85</b>	<b>5466.60</b>	<b>6024.34</b>	<b>6743.71</b>	<b>9270.50</b>	<b>9834.50</b>
	<i>Percentage to Total</i>	12.22	13.19	11.16	10.90	12.28	11.29
	<b>Total</b>	<b>34915.30</b>	<b>41438.40</b>	<b>53983.56</b>	<b>61854.22</b>	<b>75463.60</b>	<b>87100.10</b>

\$ Development Expenditure includes expenditure on public works and excludes "Relief on account of Natural Calamities".

**TRENDS IN REVENUE EXPENDITURE 2003-04 TO 2010-11**

**Table - 7**

(Rs. In Crores)

Particulars	Accounts 2003-04	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	R. E. 2009-10	B. E. 2010-11
1	2	3	4	5	6	7	8	9
<b>1. General Services</b>	<b>11930.86</b>	<b>12940.84</b>	<b>13492.10</b>	<b>15313.98</b>	<b>18170.23</b>	<b>18730.15</b>	<b>22323.35</b>	<b>28258.57</b>
a) Tax Collection	470.81	480.17	539.56	606.42	621.96	650.26	812.95	925.37
b) Administrative Services	1862.72	2002.90	2257.53	2702.21	4123.23	3593.34	4480.63	7551.60
c) Others	9597.33	10457.77	10695.01	12005.35	13425.04	14486.55	17029.77	19781.60
<b>2. Social Services</b>	<b>10267.28</b>	<b>10479.85</b>	<b>12157.52</b>	<b>15369.33</b>	<b>18660.38</b>	<b>25004.50</b>	<b>30946.16</b>	<b>33482.77</b>
<b>3. Economic Services</b>	<b>7352.13</b>	<b>7660.09</b>	<b>9040.27</b>	<b>10510.27</b>	<b>16904.11</b>	<b>17806.88</b>	<b>21866.54</b>	<b>24989.21</b>
<b>4. Grants-in-aid and Contribution</b>	<b>279.87</b>	<b>226.56</b>	<b>225.41</b>	<b>244.82</b>	<b>248.84</b>	<b>312.69</b>	<b>327.55</b>	<b>369.55</b>
<b>Total</b>	<b>29830.14</b>	<b>31307.34</b>	<b>34915.30</b>	<b>41438.40</b>	<b>53983.56</b>	<b>61854.22</b>	<b>75463.60</b>	<b>87100.10</b>

## REVENUE ACCOUNT

Table - 8

(Rs. In Crores)

Years	Receipts	Expenditure	Surplus (+)/ Deficit (-)
1	2	3	4
1999-00	16,804.62	18,037.87	-1,233.25
2000-01	19,475.24	23,070.36	-3,595.12
2001-02	21,845.05	24,726.33	-2,881.28
2002-03	23,002.92	26,056.89	-3,053.97
2003-04	26,868.50	29,830.14	-2,961.64
2004-05	28,749.50	31,307.34	-2,557.84
2005-06	34,851.19	34,915.30	-64.11
2006-07	44,245.47	41,438.40	2,807.07
2007-08	54,142.55	53,983.56	158.99
2008-09	62,858.45	61,854.22	1,004.23
2009-10 R. E.	78,406.05	75,463.60	2,942.45
2010-11 B. E.	90,648.42	87,100.10	3,548.32

## ANNUAL PLAN FOR 2010-11

The Annual Plan outlay (Budget) for 2009-10 was at Rs.36635.58 crores. The Annual Plan outlay (Budget) for 2010-11 is fixed at Rs.36727.97 crores. Sector-wise allocations of Plan are as follows.

**Table - 9**

(Rs. In Crores)

Sector	Accounts 2008-09	Budget Estimate 2009-10	Revised Estimate 2009-10	Budget Estimate 2010-11
1	2	3	4	5
1 Agriculture and Allied Activities and Rural Development	5,664.90	4,113.01	4,069.14	5,008.00
2 Irrigation *	9,017.10	17,800.00	15,481.69	15,000.00
3 Power	2.59	173.96	143.71	459.96
4 Social Services	12,322.11	10,913.33	10,338.43	12,654.43
5 Transport	2,228.31	2,201.47	2,076.47	2,034.26
6 Others (Industries, General Economic Services etc:	1,382.67	1,433.81	1,428.54	1,571.32
<b>Total</b>	<b>30,617.68</b>	<b>36,635.58</b>	<b>33,537.98</b>	<b>36,727.97</b>

\* Including C.E, Srisailam Hydro Electrical Project

## EXPENDITURE ON CAPITAL ACCOUNT

**Table - 10**

(Rs. In Crores)

Particulars	Accts 2003-04	Accts 2004-05	Accts 2005-06	Accts 2006-07	Accts 2007-08	Accts 2008-09	R.E. 2009-10	B.E. 2010-11
1	2	3	4	5	6	7	8	9
Welfare of S.Cs, S.Ts and B.Cs	226.20	235.63	100.47	75.51	85.44	184.06	177.25	302.90
Agriculture and Allied activities	26.70	223.18	7.22	18.09	20.74	19.69	29.70	21.68
Irrigation and Flood Control	1,538.03	3,303.06	6,157.75	8,217.70	11,087.22	8,569.08	13,338.12	11,211.86
Energy	839.64	29.91	0.01	16.00	10.00	0.36	20.00	0.00
Industry and Minerals	125.40	73.77	44.72	33.22	118.07	3.29	6.40	3.40
Transport	554.03	547.24	839.14	889.70	866.48	1,092.74	1,735.45	1,503.96
Others	940.87	1,001.44	512.37	653.78	585.98	497.24	697.35	1,293.51
Total	4,250.87	5,414.23	7,661.68	9,904.00	12,773.93	10,366.46	16,004.27	14,337.31

**PUBLIC DEBT OUTSTANDING**

**Table - 11**

(Rs. In Crores)

	Open Market Loans	Loans From Central Govt.	Loans from Autonomous bodies, etc.	Special Securities (Small Savings) & Provident Fund etc.	Total
Years					
1	2	3	4	5	6
2000-01	9,137.69	16,509.67	3,639.13	6,364.59	35,651.08
2001-02	11,038.85	19,032.89	4,590.31	7,830.29	42,492.34
2002-03	14,259.07	19,288.93	5,632.25	10,903.07	50,083.32
2003-04	17,085.91	18,706.40	8,089.80	14,888.14	58,770.25
2004-05	19,965.53	16,129.15	10,187.79	20,110.71	66,393.18
2005-06	21,348.05	16,044.75	7,565.65	25,449.07	70,407.52
2006-07	23,544.26	15,169.13	6,542.56	30,143.73	75,399.68
2007-08	29,186.36	15,125.69	7,082.84	31,084.07	82,478.96
2008-09	38,337.24	14,734.22	8,842.96	31,653.82	93,568.24
2009-10 R. E.	52,590.66	14,765.05	* 9,046.19	33,355.22	109,757.12
2010-11 B. E.	65,524.32	15,988.29	* 6,667.55	34,650.04	122,830.20

\* includes off budget borrowings of Rs.1337 crores.

## LOANS FROM CENTRAL GOVERNMENT

The State Government is receiving Loans from the Government of India for financing the expenditure both on Plan and Non-Plan Schemes, Centrally sponsored schemes etc. Table and chart No.12 shows the extent of the net borrowings by this Government from the Government of India.

**Table - 12**

(Rs. In Crores)

Years	Loans Received	Loans Repaid	Net Borrowings	Amount outstanding at the end of the year
1	2	3	4	5
2000-01	1,889.49	795.18	1,094.31	16,509.67
2001-02	3,717.35	1,194.13	2,523.22	19,032.89
2002-03	2,548.13	2,292.09	256.04	19,288.93
2003-04	3,117.78	3,700.31	-582.53	18,706.40
2004-05	1,840.89	4,418.14	-2,577.25	16,129.15
2005-06	522.30	606.70	-84.40	16,044.75
2006-07	314.57	1,190.19	-875.62	15,169.13
2007-08	908.99	952.43	-43.44	15,125.69
2008-09	396.90	788.37	-391.47	14,734.22
2009-10 R. E.	850.01	819.18	30.83	14,765.05
2010-11 B. E.	2,081.04	857.80	1,223.24	15,988.29

## REVENUE EXPENDITURE ON GENERAL AND TECHNICAL EDUCATION

**Table - 13**

(Rs. In Crores)

Particulars	Accts 2005-06	Accts 2006-07	Accts 2007-08	Accts 2008-09	R.E. 2009-10	B.E. 2010-11
1	2	3	4	5	6	7
1. Elementary Education	2,412.57	2,705.26	2,954.40	3,355.30	4,617.70	5,624.34
2. Secondary Education	1,540.56	1,808.04	2,013.14	2,291.17	3,151.12	3,627.78
3. University and Higher Education	928.41	1,062.61	1,165.56	1,119.78	1,407.56	1,971.70
4. Adult Education	12.57	12.22	12.51	13.30	17.33	49.26
5. Language Development	14.81	18.32	18.37	18.90	25.04	29.13
6. Technical Education	160.66	202.28	206.08	172.12	484.10	707.66
7. General	50.33	43.10	45.17	44.91	57.71	65.75
<b>Total</b>	<b>5,119.91</b>	<b>5,851.83</b>	<b>6,415.23</b>	<b>7,015.48</b>	<b>9,760.56</b>	<b>12,075.62</b>

## REVENUE EXPENDITURE ON MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE

**Table - 14**

(Rs. In Crores)

Particulars	Accts 2005-06	Accts 2006-07	Accts 2007-08	Accts 2008-09	R.E. 2009-10	B.E. 2010-11
1	2	3	4	5	6	7
<b>URBAN HEALTH SERVICES</b>						
Allopathy	530.63	671.31	872.15	1,323.54	1,865.37	2,051.53
Other Systems of Medicine	36.69	45.26	44.73	47.30	58.28	71.44
<b>RURAL HEALTH SERVICES</b>						
Allopathy	251.80	262.35	538.70	362.46	437.95	408.24
Other Systems of Medicine	20.11	22.64	23.81	26.74	35.15	41.95
<b>MEDICAL EDUCATION, TRAINING AND RESEARCH</b>	134.27	157.34	188.27	233.52	281.99	327.57
<b>PUBLIC HEALTH</b>	258.96	285.32	303.31	311.80	383.42	451.25
<b>GENERAL</b>	45.40	50.26	71.44	80.78	83.39	189.83
<b>FAMILY WELFARE</b>	338.53	359.45	396.65	508.65	568.09	641.24
<b>Total</b>	<b>1,616.39</b>	<b>1,853.93</b>	<b>2,439.06</b>	<b>2,894.79</b>	<b>3,713.64</b>	<b>4,183.05</b>

## EXPENDITURE ON WATER SUPPLY AND SANITATION

**Table - 15**

(Rs. In Crores)

Particulars	Accts 2005-06	Accts 2006-07	Accts 2007-08	Accts 2008-09	R.E. 2009-10	B.E. 2010-11
1	2	3	4	5	6	7
1. Rural Water Supply	540.24	672.62	899.64	1,072.67	448.63	606.98
2. Urban Water Supply	329.24	311.03	288.96	194.39	369.52	392.23
3. Sewerage and Sanitation	66.60	69.61	137.02	93.73	182.24	83.33
<b>Total</b>	<b>936.08</b>	<b>1,053.26</b>	<b>1,325.62</b>	<b>1,360.79</b>	<b>1,000.39</b>	<b>1,082.54</b>

**Note:** RE 2009-10 and B.E. 2010-11 excludes National Rural Water Development Programme (NRWDP) central share directly released to the implementing agency.

## POWER

Table - 16

(Rs. In Crores)

Particulars	Acts 03-04	Acts 04-05	Acts 05-06	Acts 06-07	Acts 07-08	Acts 08-09	R.E. 09-10	B.E. 10-11
1	3	4	5	6	7	8	9	10
APSEB (APTRANSCO and APGENCO)	3071.78	2067.83	1735.78	1386.89	* 2440.66	3629.93	6184.86	4961.65

\* Excluding securitisation of power bonds of Rs.2070.68 crores.

## IRRIGATION

**Table - 17**

(Rs. In Crores)

Particulars	Accts 2005-06	Accts 2006-07	Accts 2007-08	Accts 2008-09	R.E. 2009-10	B.E. 2010-11
1	2	3	4	5	6	7
1. Major & Medium Irrigation	8,228.86	10,625.99	14,752.25	11,560.20	19,301.70	19,707.74
2. Minor Irrigation	418.28	547.33	697.30	722.66	1,589.88	2,073.50
3. C.A.D.	15.41	19.66	23.05	12.80	32.09	25.68
4. Flood Control and Drainage	126.32	201.28	273.24	313.10	347.60	370.56
<b>Total</b>	<b>8,788.87</b>	<b>11,394.26</b>	<b>15,745.84</b>	<b>12,608.76</b>	<b>21,271.27</b>	<b>22,177.48</b>

**WELFARE OF S.C, S.T, B.C AND OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES**

**Table - 18**

(Rs. In Crores)

Particulars	Accts 2005-06	Accts 2006-07	Accts 2007-08	Accts 2008-09	R.E. 2009-10	B.E. 2010-11
1	2	3	4	5	6	7
1. Welfare of Scheduled Castes	612.58	938.71	1,436.08	1,408.29	1,475.46	1,871.73
2. Welfare of Scheduled Tribes	453.26	537.75	567.78	684.82	761.71	905.17
3. Welfare of Backward Classes	322.83	402.91	493.27	1,078.32	1,653.08	1,716.40
4. Women and Child Welfare	237.75	329.44	472.99	631.03	797.61	952.60
5. Other social security and Welfare Programmes	409.96	924.62	1,141.59	2,035.37	2,549.70	2,687.76
<b>Total</b>	<b>2,036.38</b>	<b>3,133.43</b>	<b>4,111.71</b>	<b>5,837.83</b>	<b>7,237.56</b>	<b>8,133.66</b>

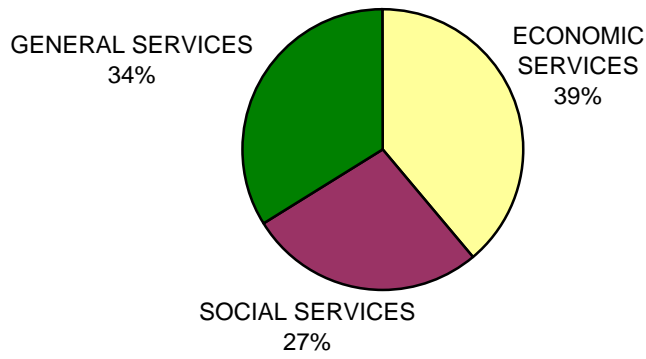
## Sector Wise Allocations (Non Plan - Plan)

(Rs In Crores)

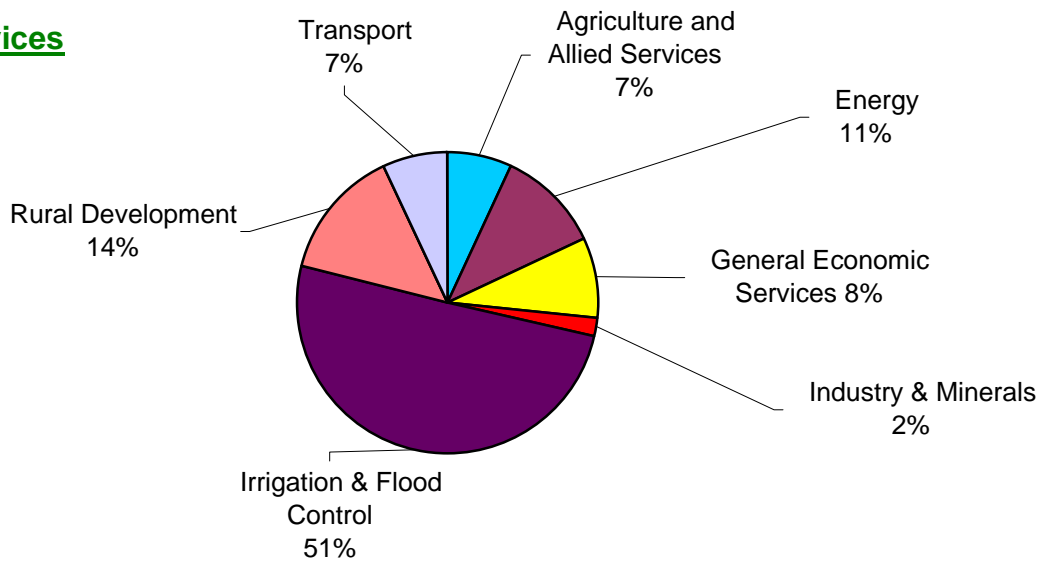
Sl No.	SECTOR	Accounts 2008-09			B.E 2009-10			R.E 2009-10			B.E 2010-11		
		Non Plan	Plan	Total	Non Plan	Plan	Total	Non Plan	Plan	Total	Non Plan	Plan	Total
<b>A</b>	<b>ECONOMIC SERVICES</b>	<b>13856.84</b>	<b>18036.66</b>	<b>31893.50</b>	<b>18562.26</b>	<b>25916.85</b>	<b>44479.11</b>	<b>19555.19</b>	<b>23426.24</b>	<b>42981.43</b>	<b>19834.36</b>	<b>24331.02</b>	<b>44165.38</b>
	% to Total	<b>29.01</b>	<b>55.16</b>	<b>39.64</b>	<b>29.32</b>	<b>64.50</b>	<b>42.98</b>	<b>31.01</b>	<b>64.19</b>	<b>43.17</b>	<b>27.04</b>	<b>60.35</b>	<b>38.86</b>
I	Agriculture And Allied Services	755.83	3124.15	3879.97	1066.51	1545.85	2612.36	1010.92	1541.43	2552.36	1189.70	1838.74	3028.44
	% to Total	1.58	9.55	4.82	1.68	3.85	2.52	1.60	4.22	2.56	1.62	4.56	2.66
II	Rural Development	1981.81	3277.30	5259.11	1913.69	3044.81	4958.50	1716.90	2999.87	4716.77	2318.51	3842.19	6160.70
	% to Total	4.15	10.02	6.54	3.02	7.58	4.79	2.72	8.22	4.74	3.16	9.53	5.42
IV	Irrigation & Flood Control	3615.03	9020.23	12635.26	4606.57	17811.50	22418.07	5884.74	15493.19	21377.93	7276.75	15011.05	22287.79
	% to Total	7.57	27.58	15.70	7.28	44.32	50.40	9.33	42.45	21.47	9.92	37.24	19.61
V	Energy	3655.08	2.59	3657.66	6077.72	173.96	6251.68	6074.38	143.71	6218.09	4540.76	459.96	5000.72
	% to Total	7.65	0.01	4.55	9.60	0.43	6.04	9.63	0.39	6.25	6.19	1.14	4.40
VI	Industry & Minerals	68.98	316.42	385.40	61.63	814.36	875.99	57.40	828.97	886.37	67.74	782.74	850.48
	% to Total	0.14	0.97	0.48	0.10	2.03	0.85	0.09	2.27	0.89	0.09	1.94	0.75
VII	Transport	1051.30	1671.16	2722.47	1193.48	2086.97	3280.45	1174.40	1961.97	3136.37	1280.44	1824.26	3104.69
	% to Total	2.20	5.11	3.38	1.89	5.19	3.17	1.86	5.38	3.15	1.75	4.53	2.73
IX	Science Technology & Environment	3.14	2.45	5.59	3.58	7.79	11.36	3.88	7.79	11.67	4.36	3.40	7.76
	% to Total	0.01	0.01	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01	0.01	0.01
X	General Economic Services	2725.68	622.37	3348.05	3639.10	431.62	4070.72	3632.57	449.31	4081.88	3156.11	568.70	3724.81
	% to Total	5.71	1.90	4.16	5.75	1.07	3.93	5.76	1.23	4.10	4.30	1.41	3.28
<b>B</b>	<b>SOCIAL SERVICES</b>	<b>10103.95</b>	<b>14057.85</b>	<b>24161.80</b>	<b>13780.58</b>	<b>13977.61</b>	<b>27758.19</b>	<b>13385.60</b>	<b>12808.04</b>	<b>26193.64</b>	<b>15414.25</b>	<b>15574.92</b>	<b>30989.18</b>
	% to Total	<b>21.15</b>	<b>42.99</b>	<b>30.03</b>	<b>21.77</b>	<b>34.78</b>	<b>26.82</b>	<b>21.22</b>	<b>35.09</b>	<b>26.31</b>	<b>21.02</b>	<b>38.63</b>	<b>27.26</b>
XI	General Education	5838.38	1167.78	7006.16	8315.87	2039.29	10355.16	8100.15	1631.26	9731.41	9343.27	2582.91	11926.18
	% to Total	12.22	3.57	8.71	13.14	5.07	10.01	12.84	4.47	9.77	12.74	6.41	10.49
XII	Sports And Youth Services	9.60	65.35	74.95	11.35	57.34	68.69	11.09	57.34	68.43	13.13	73.58	86.71
	% to Total	0.02	0.20	0.09	0.02	0.14	0.07	0.02	0.16	0.07	0.02	0.18	0.08
XIII	Technical Education	112.23	62.71	174.94	160.99	656.45	817.44	153.21	336.89	490.10	179.04	572.13	751.17
	% to Total	0.23	0.19	0.22	0.25	1.63	0.79	0.24	0.92	0.49	0.24	1.42	0.66
XIV	Art and Culture	9.27	7.43	16.71	15.43	10.76	26.19	13.27	10.76	24.04	16.05	12.66	28.71
	% to Total	0.02	0.02	0.02	0.02	0.03	0.03	0.02	0.03	0.02	0.02	0.03	0.03
XV	Medical	1728.81	1277.85	3006.66	2084.64	1736.77	3821.41	2067.46	1741.07	3808.54	2434.51	1860.46	4294.98
	% to Total	3.62	3.91	3.74	3.29	4.32	3.69	3.28	4.77	3.83	3.32	4.62	3.78
XVI	Water Supply and Sanitation	113.12	958.96	1072.08	215.78	800.91	1016.69	182.68	274.88	457.57	216.21	379.09	595.31
	% to Total	0.24	2.93	1.33	0.34	1.99	0.98	0.29	0.75	0.46	0.29	0.94	0.52
XVII	Housing	1.12	4082.02	4083.13	1.36	1800.00	1801.36	1.38	1800.00	1801.38	1.61	1800.00	1801.61
	% to Total	0.00	12.48	5.07	0.00	4.48	1.74	0.00	4.93	1.81	0.00	4.47	1.59
XVIII	Urban Development	583.47	2943.98	3527.45	982.43	2844.33	3826.75	909.91	2570.91	3480.82	1052.22	3260.98	4313.20
	% to Total	1.22	9.00	4.38	1.55	7.08	3.70	1.44	7.04	3.50	1.43	8.09	3.79
XIX	I & PR	173.81	96.67	270.47	84.74	50.05	134.79	72.10	50.00	122.10	87.11	27.89	115.00
	% to Total	0.36	0.30	0.34	0.13	0.12	0.13	0.11	0.14	0.12	0.12	0.07	0.10
XX	Welfare of SCs,STs,BCc and Minorities	1281.15	2157.51	3438.66	1580.03	2303.94	3883.98	1576.04	2591.00	4167.04	1699.72	3074.51	4774.22
	% to Total	2.68	6.60	4.27	2.50	5.73	3.75	2.50	7.10	4.19	2.32	7.63	4.20
XXI	Labour and Employment	185.10	142.61	327.71	241.32	108.70	350.02	225.89	131.33	357.22	271.16	167.77	438.93
	% to Total	0.39	0.44	0.41	0.38	0.27	0.34	0.36	0.36	0.36	0.37	0.42	0.39
XXII	Social Security & Welfare	67.88	1095.00	1162.88	86.63	1569.07	1655.70	72.41	1612.59	1685.00	100.22	1762.95	1863.16
	% to Total	0.14	3.35	1.45	0.14	3.90	1.60	0.11	4.42	1.69	0.14	4.37	1.64
<b>C</b>	<b>GENERAL SERVICES</b>	<b>23805.75</b>	<b>606.12</b>	<b>24411.87</b>	<b>30958.39</b>	<b>289.64</b>	<b>31248.03</b>	<b>30126.29</b>	<b>261.88</b>	<b>30388.18</b>	<b>38098.46</b>	<b>407.40</b>	<b>38505.86</b>
	% to Total	<b>49.84</b>	<b>1.85</b>	<b>30.34</b>	<b>48.91</b>	<b>0.72</b>	<b>30.20</b>	<b>47.77</b>	<b>0.72</b>	<b>30.52</b>	<b>51.94</b>	<b>1.01</b>	<b>33.88</b>
XXIV	General Services	23805.75	606.12	24411.87	30958.39	289.64	31248.03	30126.29	261.88	30388.18	38098.46	407.40	38505.86
	% to Total	49.84	1.85	30.34	48.91	0.72	30.20	47.77	0.72	30.52	51.94	1.01	33.88
	<b>Grand Total</b>	<b>47766.54</b>	<b>32700.63</b>	<b>80467.17</b>	<b>63301.22</b>	<b>40184.11</b>	<b>103485.33</b>	<b>63067.07</b>	<b>36496.17</b>	<b>99563.24</b>	<b>73347.06</b>	<b>40313.35</b>	<b>113660.41</b>

Note : The Sectoral Allocations arrived in the broad classification of Economic Services, Social Services and General Services are based on grouping of concerned HODs in the relevant Sectors.

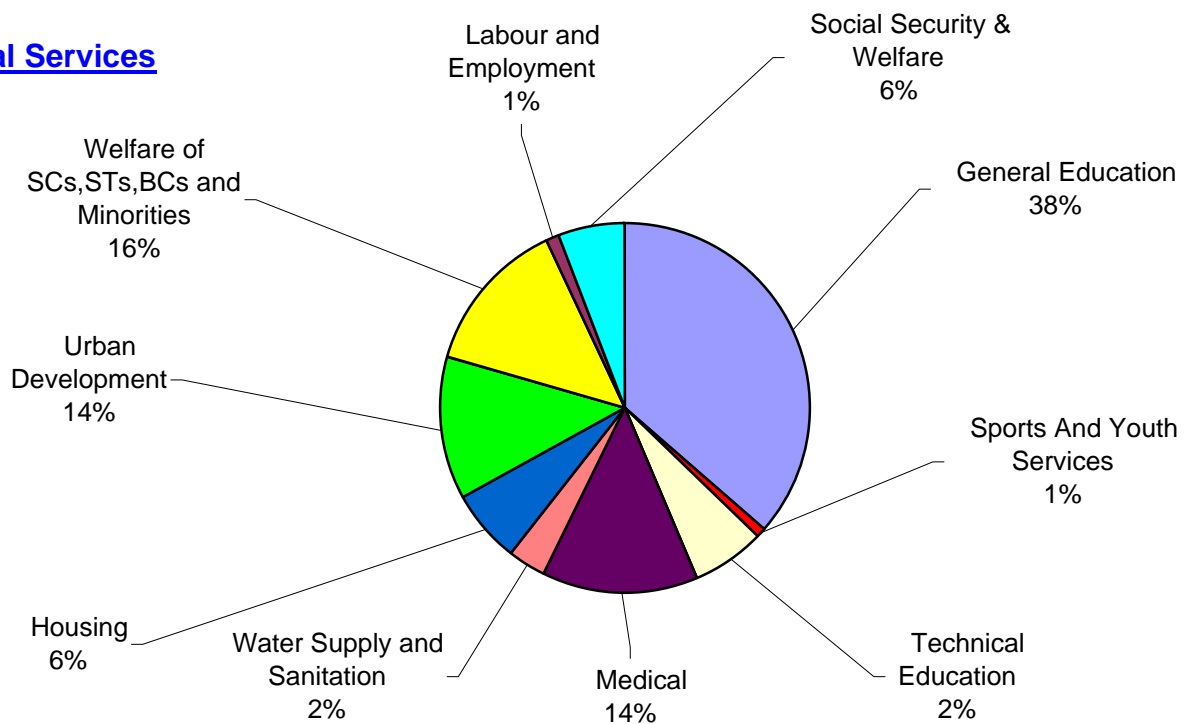
**SECTOR WISE ALLOCATIONS B.E. 2010-11**



**Economic Services**



**Social Services**



## Government Guarantees Outstanding

(Rs. In Crores)

Item	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	R.E. 2009-10
1	2		3	4
Power	11,507	10,883	11,117	8,629
Others	5,951	5,987	5,637	5,027
<b>Total</b>	<b>17,458</b>	<b>16,870</b>	<b>16,754</b>	<b>13,656</b>
Percentage of Total Revenue Receipts of last preceeding Year	60.73	48.41	37.87	25.22

**AN ANALYSIS OF REVENUE RECEIPTS**

*(Rupees in Lakhs)*

Particulars	Accounts 2002-03	Accounts 2003-04	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	R.E 2009-10	B.E 2010-11
1	2	3	4	5	6	7	8	9	10
<b>I Share of Central Taxes. (Income Tax, Union Excise Duties, Additional Duties of Excise and Estate Duty)</b>	<b>43,15,81.00</b>	<b>50,68,52.85</b>	<b>60,58,51.46</b>	<b>69,50,86.06</b>	<b>88,66,00.00</b>	<b>11183,64.00</b>	<b>11801,50.00</b>	<b>12109,30.00</b>	<b>14505,21.40</b>
<b>II Taxes on Income and Expenditure</b>	<b>1,58,30.18</b>	<b>1,68,35.49</b>	<b>1,79,80.80</b>	<b>2,27,07.45</b>	<b>3,12,20.66</b>	<b>355,72.15</b>	<b>374,46.23</b>	<b>450,00.00</b>	<b>540,00.00</b>
Other Taxes on Income and Expenditure	1,58,30.18	1,68,35.49	1,79,80.80	2,27,07.45	3,12,20.66	355,72.15	374,46.23	450,00.00	540,00.00
<b>III Taxes on Property</b>	<b>10,92,01.42</b>	<b>11,49,25.67</b>	<b>14,24,40.59</b>	<b>20,85,48.68</b>	<b>30,04,40.87</b>	<b>3320,70.32</b>	<b>3141,38.86</b>	<b>3456,00.00</b>	<b>3783,00.00</b>
Land Revenue	86,16.94	34,51.48	33,59.01	68,74.60	1,13,50.27	144,38.90	130,34.93	144,00.00	145,00.00
Stamps and Registration Fees	9,99,64.52	11,11,74.85	13,87,91.10	20,13,45.23	28,65,38.48	3086,05.85	2930,99.11	3224,00.00	3546,00.00
Taxes on immovable Property other than Agricultural Land	6,19.96	2,99.34	2,90.48	3,28.85	25,52.12	90,25.57	80,04.82	88,00.00	92,00.00
<b>IV Taxes on Commodities</b>	<b>113,67,24.25</b>	<b>124,88,32.20</b>	<b>146,46,69.41</b>	<b>172,98,90.47</b>	<b>206,09,58.65</b>	<b>25117,62.77</b>	<b>29842,43.90</b>	<b>36758,00.00</b>	<b>42676,00.00</b>
State Excise	18,56,45.88	19,14,98.34	20,92,66.74	26,84,57.10	34,36,62.75	4040,68.74	5752,60.52	6260,00.00	7512,00.00
Taxes on Sales, Trade etc.,	83,22,19.98	91,86,93.04	110,40,59.84	* 129,45,66.88	154,67,07.96	19026,48.96	21851,66.35	27685,00.00	31838,00.00
Taxes on Vehicles	9,29,46.87	10,67,75.98	11,68,63.75	13,55,73.75	13,64,73.59	1603,79.87	1800,61.96	2315,00.00	2778,00.00
Taxes on Goods and Passengers	20,87.82	44,54.57	65,58.60	50,35.21	41,25.08	80,28.97	15,87.72	18,00.00	20,00.00
Taxes and Duties on Electricity	1,10,18.58	1,38,52.19	1,37,58.12	1,51,95.68	1,51,04.97	195,36.23	218,54.16	240,00.00	264,00.00
Other Taxes and Duties	1,28,05.12	1,35,58.08	1,41,62.36	1,10,61.85	1,48,84.30	171,00.00	203,13.19	240,00.00	264,00.00
<b>V Non-Tax Revenue</b>	<b>35,29,41.59</b>	<b>36,04,64.72</b>	<b>37,55,56.68</b>	<b>46,91,36.86</b>	<b>64,87,83.32</b>	<b>7064,13.33</b>	<b>9683,40.48</b>	<b>14106,40.37</b>	<b>15702,80.45</b>
Interest Receipts, Dividends	17,18,74.20	18,67,21.12	17,55,93.54	20,85,39.81	22,78,57.26	3537,29.40	3506,20.55	5768,57.72	7115,24.12
General Services	1,77,10.58	2,74,44.23	4,35,94.47	8,43,78.77	20,37,00.21	987,77.60	3133,87.65	4180,47.65	4066,43.00
Social Services	3,24,99.57	2,49,22.47	1,28,20.43	1,41,30.48	2,49,42.85	194,00.67	457,98.99	351,37.00	368,94.00
Economic Services	13,08,57.24	12,13,76.90	14,35,48.24	16,20,87.80	19,22,83.00	2345,05.66	2585,33.29	3805,98.00	4152,19.33
<b>VI Grants-in-aid and Contributions</b>	<b>25,40,13.64</b>	<b>43,89,38.86</b>	<b>26,80,92.49</b>	<b>\$ 35,97,49.67</b>	<b>49,65,43.90</b>	<b>7100,72.49</b>	<b>8015,25.63</b>	<b>11526,34.53</b>	<b>13441,39.78</b>
<b>Total</b>	<b>230,02,92.08</b>	<b>268,68,49.79</b>	<b>287,45,91.43</b>	<b>348,51,19.19</b>	<b>442,45,47.40</b>	<b>54142,55.06</b>	<b>62858,45.10</b>	<b>78406,04.90</b>	<b>90648,41.63</b>

\* Includes the amounts reimbursed by Government of India towards loss due to VAT

\$ Excludes the amounts reimbursed by Government of India towards loss due to VAT

**AN ANALYSIS OF REVENUE EXPENDITURE**

(Rupees in Lakhs)

Particulars	Accounts 2002-03	Accounts 2003-04	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	R.E 2009-10	B.E 2010-11
1	2	3	4	5	6	7	8	9	10
<b>I General Services</b>	<b>10807,70.79</b>	<b>11930,86.00</b>	<b>12940,83.56</b>	<b>13492,10.30</b>	<b>15313,97.59</b>	<b>18170,23.37</b>	<b>18730,15.15</b>	<b>22323,34.88</b>	<b>28258,56.81</b>
Organs of State	245,75.60	316,06.68	349,51.17	290,05.73	360,64.45	366,56.79	490,73.86	663,82.63	614,74.07
Fiscal Services	376,10.82	470,81.29	480,16.81	539,56.40	606,41.55	621,96.23	650,25.63	812,94.74	925,36.57
Interest Payments and Servicing of Debt	6130,71.37	6855,93.10	7091,40.53	7207,75.92	7493,78.12	7965,83.05	8476,62.39	9523,06.10	10738,27.00
Administrative Services	1691,21.21	1862,72.36	2002,90.40	2257,53.29	2702,21.35	4123,23.08	3593,34.36	4480,63.47	7551,60.16
Pensions and Miscellaneous General Services	2363,91.79	2425,32.57	3016,84.65	3197,18.96	4150,92.12	5092,64.22	5519,18.91	6842,87.94	8428,59.01
<b>II Social Services</b>	<b>8585,75.40</b>	<b>10267,27.64</b>	<b>10479,85.04</b>	<b>12157,52.44</b>	<b>15369,32.74</b>	<b>18660,38.04</b>	<b>25004,49.82</b>	<b>30946,15.79</b>	<b>33482,76.93</b>
<b>Education, Sports, Art, and Culture</b>	<b>4025,73.66</b>	<b>4665,77.04</b>	<b>4592,75.94</b>	<b>5337,53.24</b>	<b>6035,61.62</b>	<b>6604,82.92</b>	<b>7168,36.89</b>	<b>9920,39.01</b>	<b>12272,10.96</b>
General Education	3790,91.20	4289,55.81	4327,89.73	4959,26.88	5649,55.30	6209,16.06	6843,35.50	9276,45.96	11367,95.74
Technical Education	122,90.56	103,62.96	142,65.12	160,65.94	202,28.23	206,07.68	172,12.17	484,10.18	707,66.50
Others	111,91.90	272,58.27	122,21.09	217,60.38	183,78.09	189,59.18	152,89.22	159,82.87	196,48.72
<b>Health and Family Welfare</b>	<b>1344,60.18</b>	<b>1476,08.18</b>	<b>1487,06.97</b>	<b>1616,40.47</b>	<b>1853,92.62</b>	<b>2439,05.53</b>	<b>2894,78.52</b>	<b>3713,63.84</b>	<b>4183,04.49</b>
Medical and Health	1091,16.94	1200,38.40	1184,78.29	1277,86.98	1494,47.61	2042,40.42	2386,13.31	3145,54.93	3541,80.05
Family Welfare	253,43.24	275,69.78	302,28.68	338,53.49	359,45.01	396,65.11	508,65.21	568,08.91	641,24.44
<b>Water Supply and Sanitation,Housing and Urban development</b>	<b>776,06.51</b>	<b>1098,82.46</b>	<b>1297,91.43</b>	<b>1953,31.30</b>	<b>2637,41.10</b>	<b>3790,06.64</b>	<b>5624,96.75</b>	<b>4318,36.20</b>	<b>4555,67.92</b>
Water Supply and Sanitation	181,57.18	239,39.24	183,72.11	909,01.60	1027,07.09	1299,25.00	1340,23.18	586,36.12	631,50.70
Housing	166,95.12	286,68.05	414,12.06	288,62.16	537,53.79	909,07.26	1364,80.44	1417,11.77	866,82.61
Urban Development	427,54.21	572,75.17	700,07.26	755,67.54	1072,80.22	1581,74.38	2919,93.13	2314,88.31	3057,34.61
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1056,20.00	1383,51.70	1278,06.61	1333,74.74	1870,95.80	2525,68.45	3175,19.93	3933,07.61	4384,92.99
Labour and Labour Welfare	67,24.65	114,11.15	77,46.22	81,82.88	92,55.79	159,35.09	225,72.29	243,96.46	306,68.91
<b>Social Welfare and Nutrition</b>	<b>1260,69.80</b>	<b>1380,48.18</b>	<b>1680,97.66</b>	<b>1760,94.82</b>	<b>2789,75.73</b>	<b>2996,17.39</b>	<b>5659,57.48</b>	<b>8664,75.27</b>	<b>7629,57.52</b>
Relief on Account of Natural Calamities	461,25.00	376,79.90	509,43.35	553,19.29	710,20.74	316,29.51	421,09.17	1436,24.72	421,61.96
Others	799,44.80	1003,68.28	1171,54.31	1207,75.53	2079,54.99	2679,87.88	5238,48.31	7228,50.55	7207,95.56
Information broadcasting and others	55,20.60	148,48.93	65,60.21	73,75.03	89,10.08	145,22.02	255,87.96	151,97.40	150,74.14
<b>III Economic Services</b>	<b>6401,04.05</b>	<b>7352,12.97</b>	<b>7660,09.03</b>	<b>9040,26.71</b>	<b>10510,26.81</b>	<b>16904,10.81</b>	<b>17806,88.33</b>	<b>21866,54.46</b>	<b>24989,20.40</b>
Agriculture and Allied Activities	871,13.82	1083,68.93	1196,11.12	1199,82.05	1438,12.18	2074,67.93	3747,71.44	2414,70.77	2893,27.85
Rural Development	1043,83.65	1595,71.85	1620,84.68	1691,25.90	2445,95.48	3000,54.18	3088,44.58	2055,24.02	3137,39.06
Irrigation and Flood Control	1762,41.22	1875,33.51	1921,36.97	2620,41.22	3176,55.51	4658,62.76	4039,69.35	7933,14.69	10965,62.23
Energy	1645,11.29	1644,41.54	1896,07.64	1801,39.68	1601,11.72	4598,74.21	3668,70.13	6165,04.50	4632,30.00
Industry and Minerals	189,64.73	207,90.54	181,80.14	254,30.97	232,10.50	523,36.35	394,22.41	931,18.87	897,60.91
Transport	591,98.65	561,21.07	570,18.54	1040,78.20	1134,24.98	1527,26.76	1848,94.05	1471,32.56	1615,07.57
Science,Technology and Environment	1,01.39	1,21.21	4,33.68	2,79.32	7,23.03	9,42.30	9,88.16	14,65.57	20,44.42
Others	295,89.30	382,64.32	269,36.26	429,49.37	474,93.41	511,46.32	1009,28.21	881,23.48	827,48.36
<b>IV Grants-in-aid/Contributions</b>	<b>262,39.01</b>	<b>279,87.09</b>	<b>226,56.13</b>	<b>225,40.67</b>	<b>244,82.69</b>	<b>248,84.19</b>	<b>312,68.82</b>	<b>327,55.24</b>	<b>369,55.47</b>
<b>Total</b>	<b>26056,89.25</b>	<b>29830,13.70</b>	<b>31307,33.76</b>	<b>34915,30.13</b>	<b>41438,39.83</b>	<b>53983,56.41</b>	<b>61854,22.12</b>	<b>75463,60.37</b>	<b>87100,09.61</b>

## AN ANALYSIS OF CAPITAL EXPENDITURE

(Rupees in Lakhs)

Particulars	Accounts 2002-03	Accounts 2003-04	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	R.E 2009-10	B.E 2010-11
1	2	3	4	5	6	7	8	9	10
<b>I General Services</b>	<b>278,39.99</b>	<b>260,91.23</b>	<b>279,88.53</b>	<b>25,81.85</b>	<b>344,22.25</b>	<b>35,77.66</b>	<b>58,35.20</b>	<b>49,46.17</b>	<b>72,75.65</b>
Public Works	33,90.34	41,31.82	12,06.90	17,07.85	24,68.83	26,33.78	35,42.88	37,68.92	47,00.65
Other Administrative Services	244,49.65	219,59.41	267,81.63	8,74.00	319,53.42	9,43.88	22,92.32	11,77.25	25,75.00
<b>II Social Services</b>	<b>836,09.21</b>	<b>591,25.34</b>	<b>777,10.33</b>	<b>155,90.19</b>	<b>163,82.01</b>	<b>283,89.34</b>	<b>324,33.61</b>	<b>700,81.76</b>	<b>1138,42.93</b>
Education, Sports, Art and Culture	1,43.74	2,06.69	5,78.62	32,96.21	77,87.98	126,23.90	79,19.18	295,92.13	422,15.00
Health and Family Welfare	33,47.46	8,23.05	15,20.76	5,78.69	6,76.80	43,16.29	30,11.81	33,12.50	49,12.50
Water Supply, Sanitation, Housing and Urban Development	618,15.48	349,93.63	516,89.10	6,25.18	3,00.48	27,28.62	18,54.51	97,03.53	159,41.00
Welfare of Scheduled Castes, Scheduled Tribes and Other backward Classes	79,18.96	226,19.60	235,63.47	100,46.57	75,50.63	85,44.18	184,06.40	177,24.60	302,90.20
Others	103,83.57	4,82.37	3,58.38	10,43.54	66.12	1,76.35	12,41.71	97,49.00	204,84.23
<b>III Economic Services</b>	<b>2681,58.21</b>	<b>3398,70.52</b>	<b>4357,24.35</b>	<b>7479,96.15</b>	<b>9395,95.35</b>	<b>12454,26.36</b>	<b>9983,77.05</b>	<b>15253,98.95</b>	<b>13126,12.11</b>
Agriculture and Allied Activities	15,59.92	26,70.21	223,18.25	7,22.24	18,09.42	20,74.48	19,69.48	29,69.91	21,68.37
<b>Irrigation and Flood Control</b>	<b>1354,42.85</b>	<b>1538,03.39</b>	<b>3303,06.27</b>	<b>6157,75.21</b>	<b>8217,70.12</b>	<b>11087,22.06</b>	<b>8569,07.54</b>	<b>13338,12.45</b>	<b>11211,85.57</b>
Major and Medium Irrigation	1160,32.46	1287,76.30	2924,09.78	5747,21.23	7599,48.62	10210,76.83	7762,60.46	11976,60.00	9294,44.07
Minor Irrigation	142,21.97	230,41.63	342,39.35	352,97.02	478,42.02	606,82.57	589,57.60	1100,55.45	1643,95.50
Others	51,88.42	19,85.46	36,57.14	57,56.96	139,79.48	269,62.66	216,89.48	260,97.00	273,46.00
Energy	24,16.56	839,63.80	29,91.14	.55	16,00.00	10,00.00	36.15	20,00.00	
Industry and minerals	27,97.98	125,39.98	73,76.94	44,71.84	33,22.20	118,06.72	3,29.26	6,40.00	3,40.00
Transport	886,40.76	554,02.79	547,24.24	839,14.44	889,70.04	866,48.30	1092,74.06	1735,45.17	1503,95.50
Others	373,00.14	314,90.35	180,07.51	431,11.87	221,23.57	351,74.80	298,60.56	124,31.42	385,22.67
<b>Total</b>	<b>3796,07.41</b>	<b>4250,87.09</b>	<b>5414,23.21</b>	<b>7661,68.18</b>	<b>9903,99.61</b>	<b>12773,93.36</b>	<b>10366,45.86</b>	<b>16004,26.88</b>	<b>14337,30.69</b>




**ANDHRA PRADESH BUDGET**  
**IN**  
**BRIEF**  
**2010-11**

**Volume - VI**

*(As Presented to the Legislature in February, 2010)*

**K. ROSAIAH**

*Chief Minister*



**ANDHRA PRADESH BUDGET**  
**IN**  
**BRIEF**  
**2010-11**

**Volume - VI**

*(As Presented to the Legislature in February, 2010)*

**K. ROSAIAH**  
*Chief Minister*

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## **PREFACE**

**The Publication "Andhra Pradesh Budget in Brief" brings together the information contained in the Budget document of the State and presents the comparative picture of Andhra Pradesh finances by means of statistical tables and charts. It also brings out the salient features of the State Budget for the year 2010-11, sector wise allocations both Non-Plan and Plan and the government guarantees.**